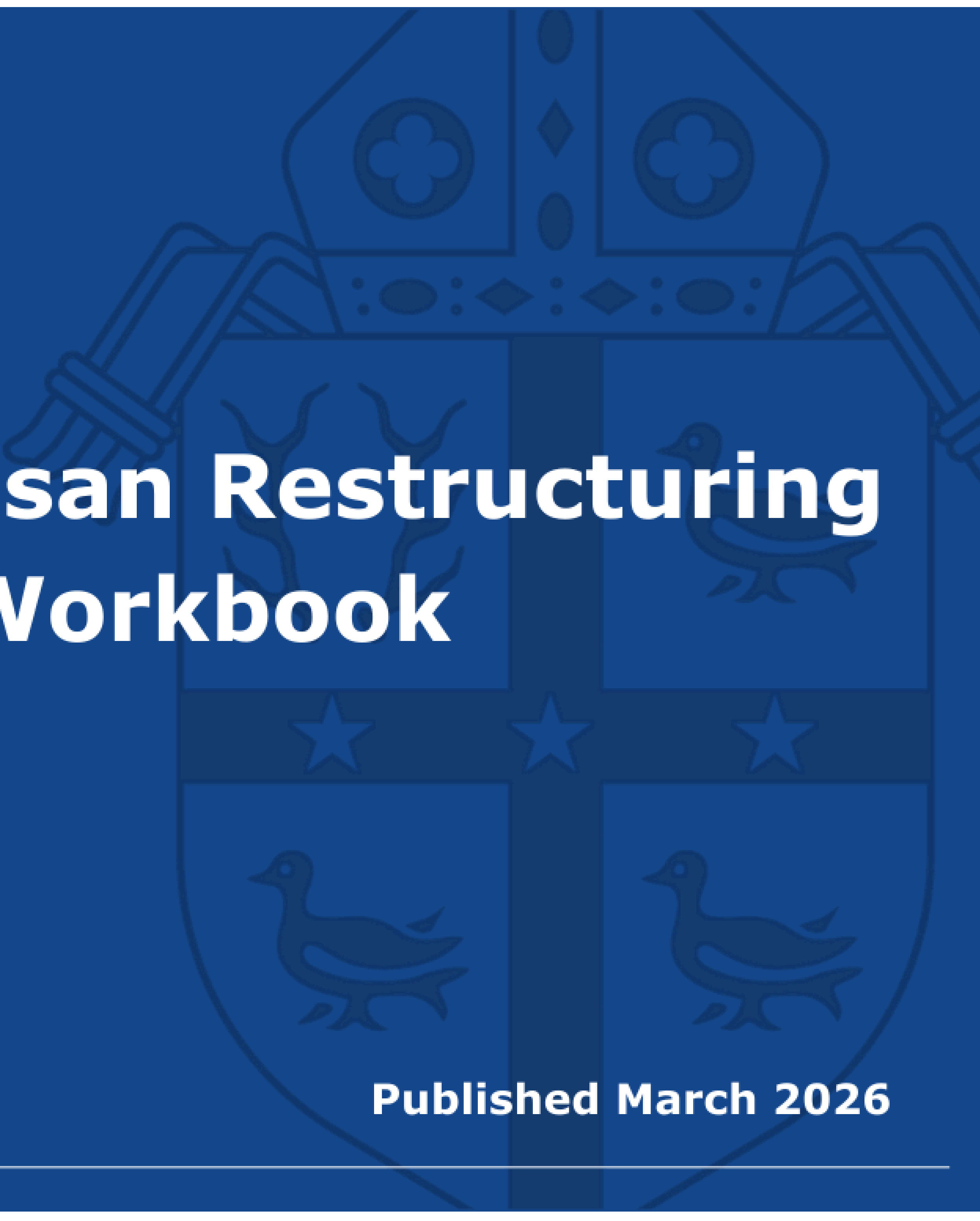




Archdiocesan Restructuring Workbook

**St. Peter Parish
Mount Clemens
Planning Area 12**

Published March 2026

About the Workbook



There are three sections of this workbook, each one equips priests and key parish leaders with essential data about:

- 1) The Archdiocese of Detroit
- 2) Your planning area
- 3) Your parish

This workbook serves as a planning resource to support thoughtful reflection on the current strengths and future opportunities for ministry and evangelization within each planning area.

Prayer for Archdiocesan Restructuring

Come, Holy Spirit.

Make your presence known as we restructure the parishes
and ministries of our archdiocese.

Be our light on the path we walk together.
Help us hear your voice in the quiet of our own hearts,
in the wisdom of others and in the world around us.

We know you are with us in every step of the process.
Give us clarity, understanding, and direction.
In all things, help us share the light of your love. Amen.

Ste. Anne, pray for us.

Blessed Solanus Casey, pray for us.

Mary, Mother of the Church, pray for us.



Why Archdiocesan Restructuring?



Many parishes were built or grew in a time when Christian values and assumptions were the norm. Faith was inherited and the Church held cultural influence.

There is no doubt that the culture around us, both in the United States and locally in the Archdiocese of Detroit, has changed. The mission, however, has not; it has always been to “go and make disciples” (Matthew 28:19)

Why Archdiocesan Restructuring?



I dream of a “missionary option”, that is, a missionary impulse capable of transforming everything, so that the Church’s customs, ways of doing things, times and schedules, language and structures can be suitably channeled for the evangelization of today’s world rather than for her self-perseveration.

Evangelii Gaudium, 27



Why Archdiocesan Restructuring?



The renewal of structures demanded by pastoral conversion can only be understood in this light, as part of an effort to make them more mission-oriented, to make ordinary pastoral activity on every level more inclusive and open, to inspire in pastoral workers a constant desire to go forth and in this way to elicit a positive response from all those whom Jesus summons to friendship with himself.



Evangelii Gaudium, 27

Archdiocesan Restructuring Process



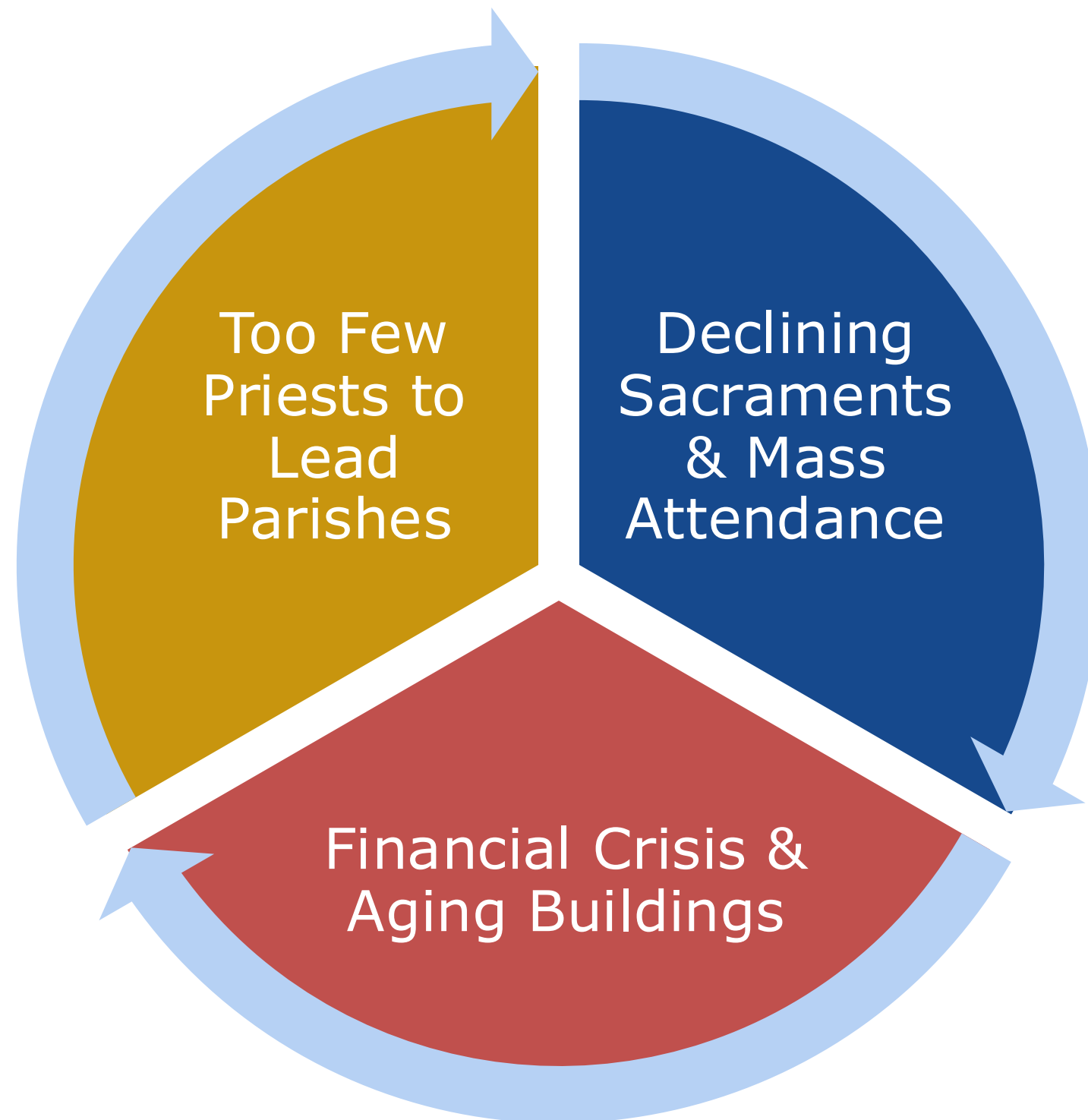
Why?

As we move forward on mission, we must first address the challenges of our changing culture, which include demographic and financial shifts, a decline in the practice of the faith, and fewer priests serving our archdiocese. These challenges have resulted in limited resources to serve, sustain, and grow the Church in Detroit.

How?

The Archdiocesan Restructuring process will examine the existing Families of Parishes structure, as well as the structure of the Curia, to discern how we can be structured and how our resources can be best aligned “for the evangelization of today’s world rather than for [our] self-preservation” (Evangelii Gaudium, 27).

Archdiocesan Restructuring Challenges



Our Goal for Restructuring



Develop a new pastorate model authored by the Holy Spirit that establishes a vibrant Catholic presence in every area of the Archdiocese of Detroit.

Vibrant Parishes

Gospel renewal in our parishes and other ministry efforts

Flourishing Priests

Priests flourishing in their ministry to parishes and the greater community

Mission Ready

Secure a vibrant future for the Church of Detroit

Section One

The Archdiocese of Detroit

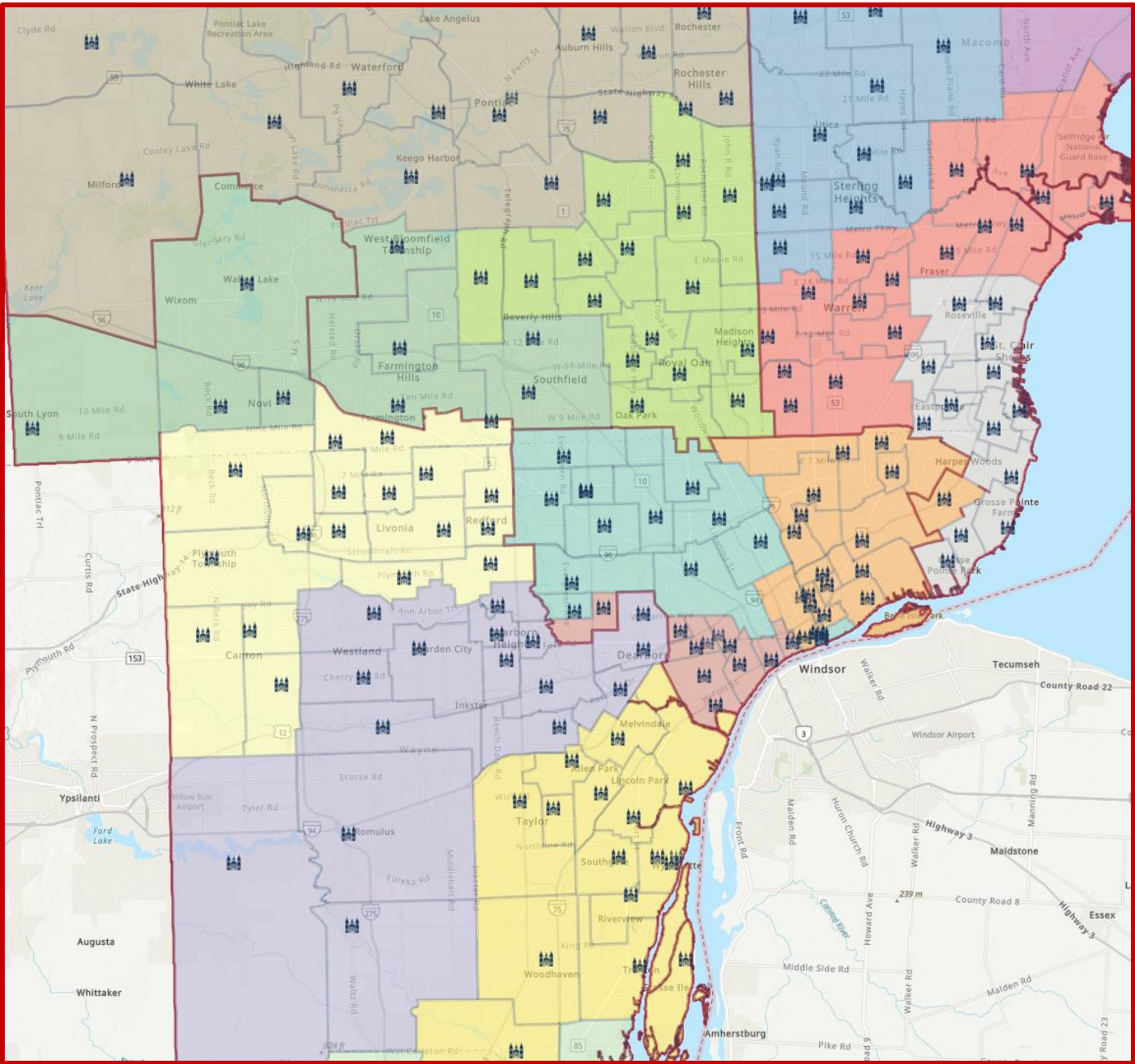
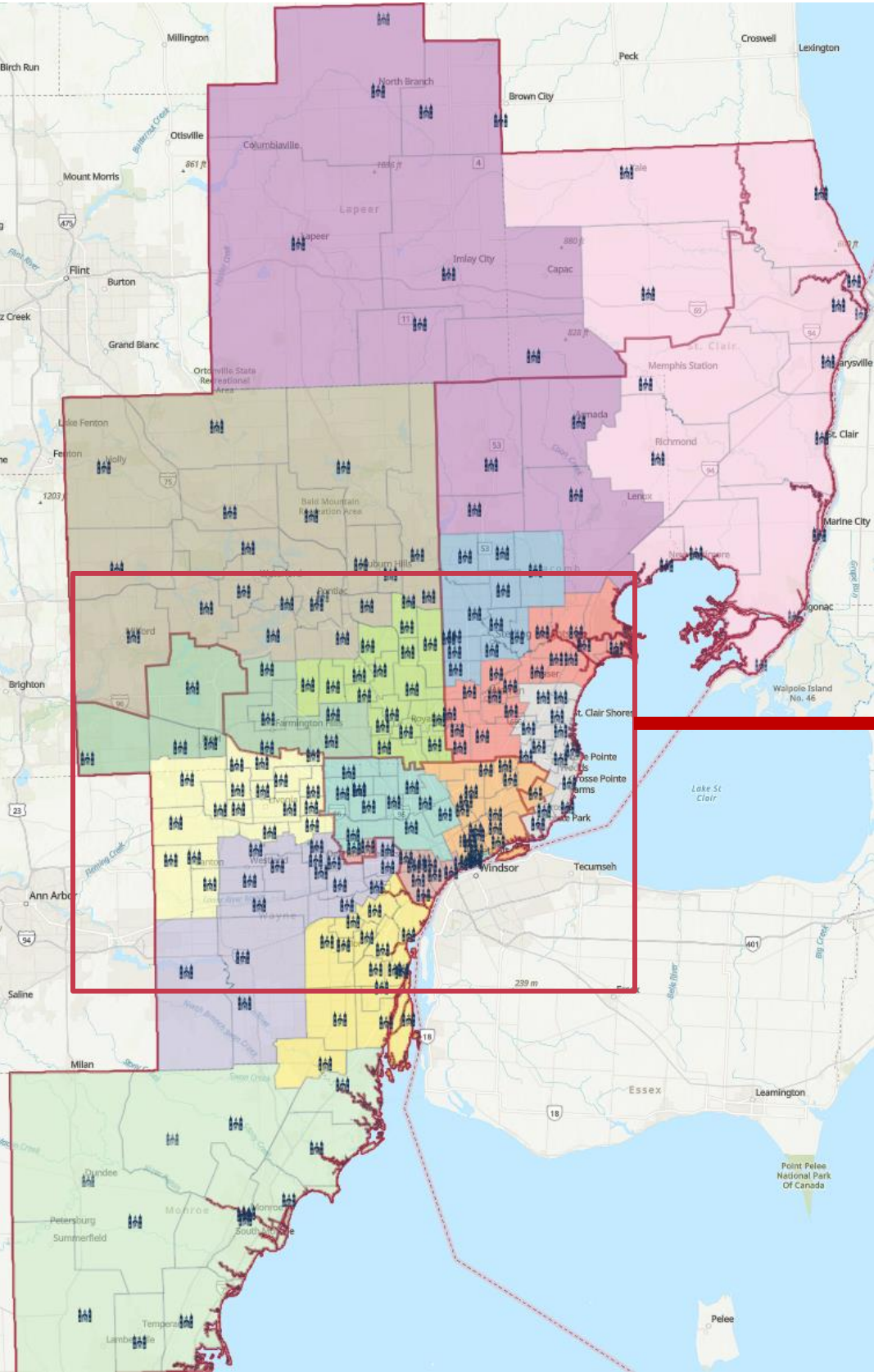


About our Archdiocese

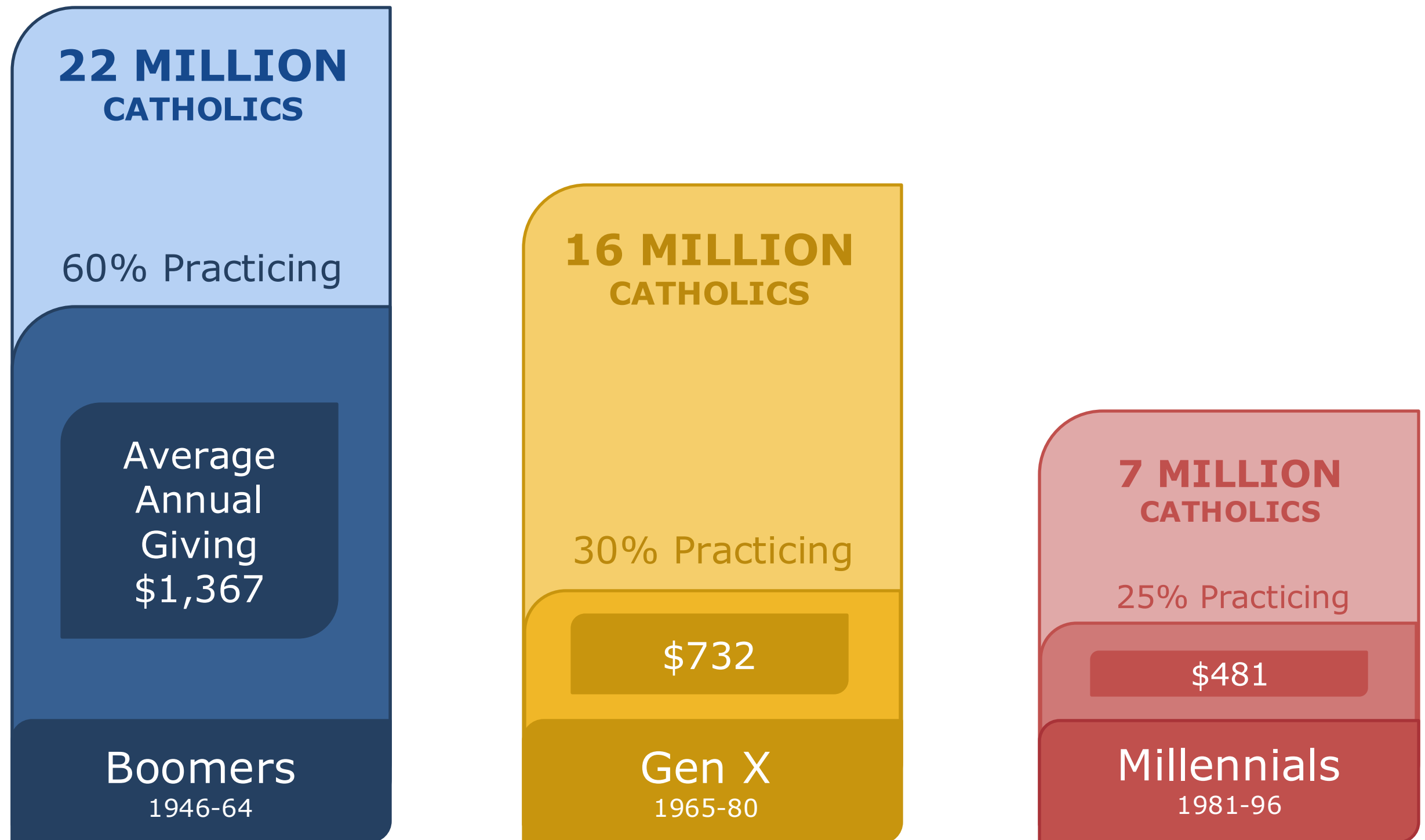


- The Archdiocese of Detroit is comprised of 209 parishes encompassing the City of Detroit and six surrounding counties – a large and diverse territory: urban, suburban and rural.
- Our local church has been declining for several decades as older Catholics move or die and there are insufficient number of young Catholics to take their place.
- This is best exemplified by the significant decline in the number of births and baptisms in our diocese.
- As our Catholic population has moved from the city to the near suburbs and from the near suburbs to the farther out suburbs, this has resulted in too few priests in large parishes and too many priests in small parishes.
- Our diocesan priests are aging and the number of priests to serve our Catholic population is declining.
- Over the past decade, Mass attendance has been on a steady decline. Despite a rebound from 2020 to 2024, Mass attendance remains 14.7% below pre-COVID levels.
- The current average rate of Mass attendance decline each year across the Archdiocese is 4%.

Our Territory for Evangelization

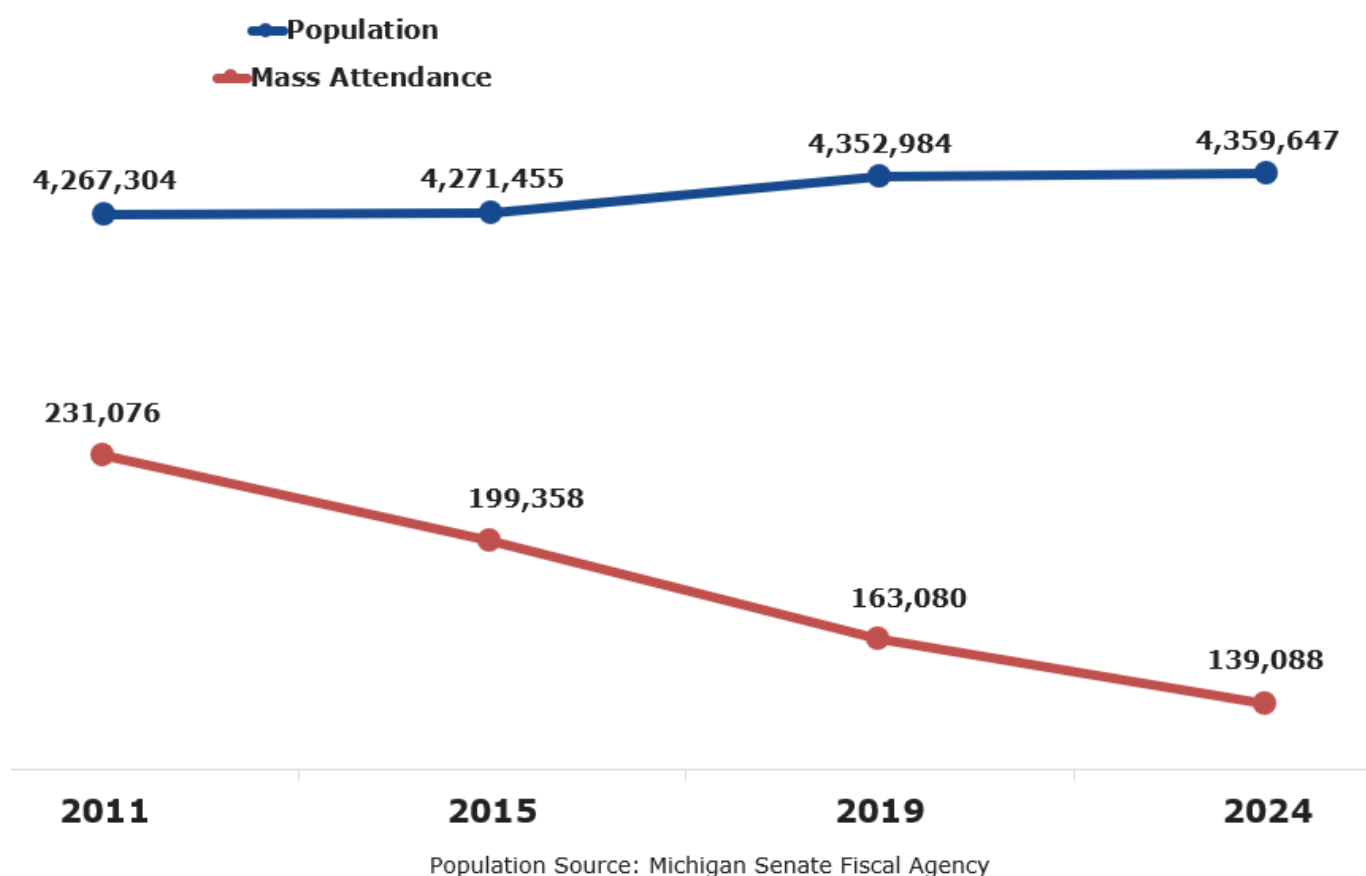


Nationally, Practice and Generosity are Declining with Each Generation



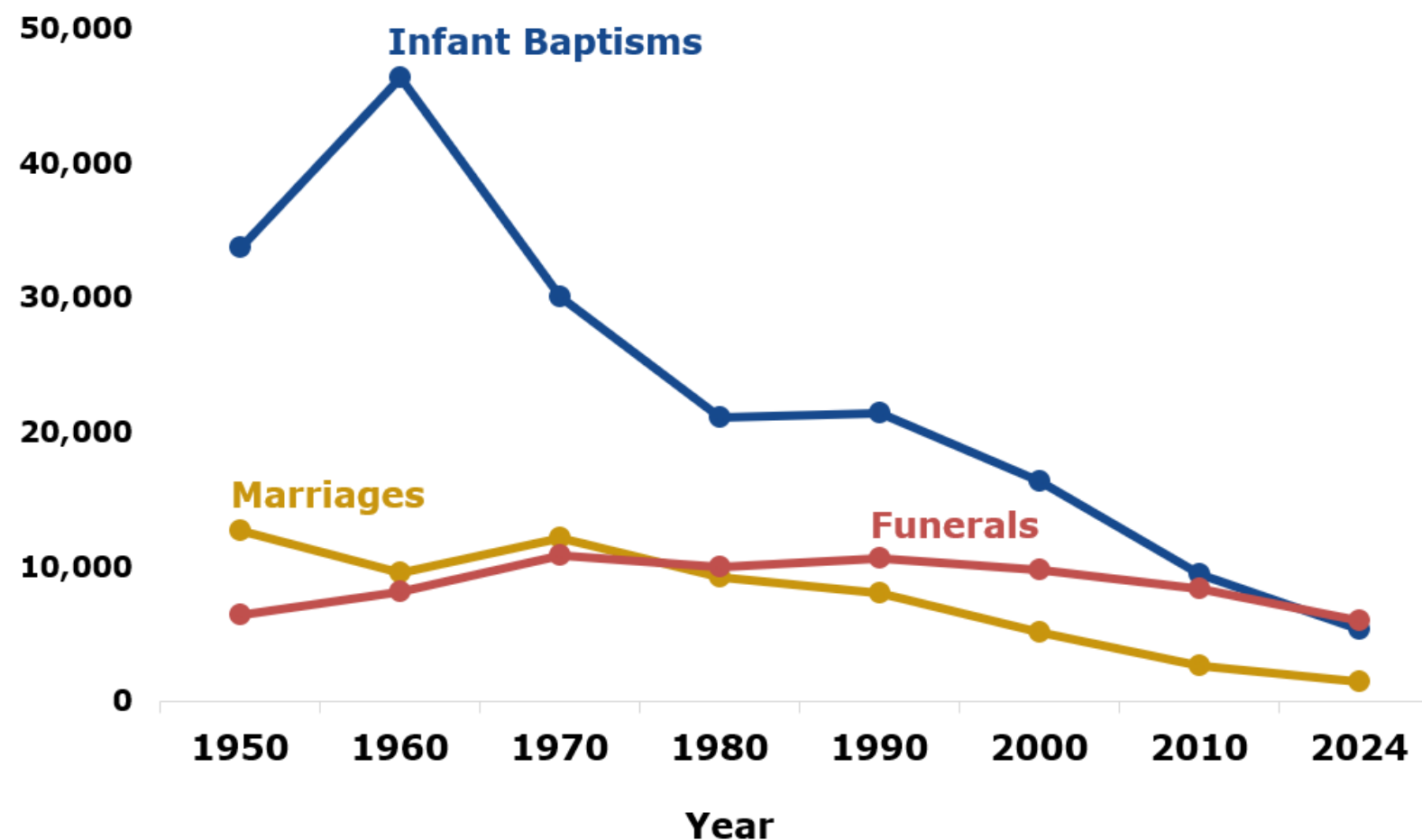
Source: Catholic Leadership Institute | CARA | Pew Research

As Greater Detroit Population Grows, Regular Mass Attendance Continues to Decline



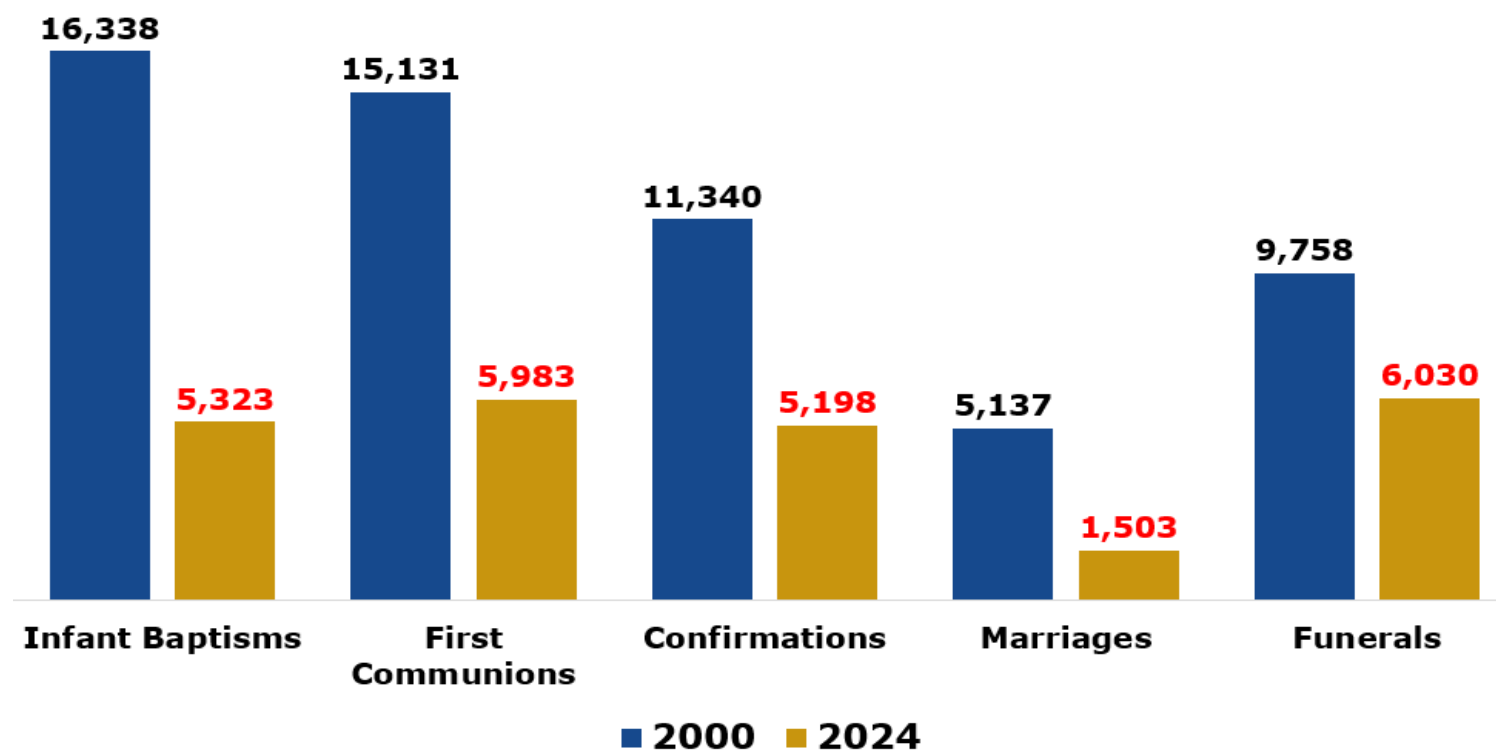
- Mass attendance has declined by nearly 92,000 people since 2011, dropping from 231,076 to 139,088 by 2024 – a 40% decrease in just 13 years.
- The decline is persistent across every period, not a one-time drop:
 - 2011 -> 2015: down 31,718 (-13.7%)
 - 2015 -> 2019: down 36,278 (-18.2%)
 - 2019 -> 2024: down 23,993 (-14.7%)
- On average, Mass attendance has fallen by about 4% per year, meaning roughly 1 in every 25 regular attendees is lost annually if the trend continues.
- At the current rate of decline, one-third of today's Mass-attending Catholics will no longer be attending within the next decade.
- In 2024, only 29% of pews were occupied across the Archdiocese of Detroit.

Our Church is Growing Older, Not Younger



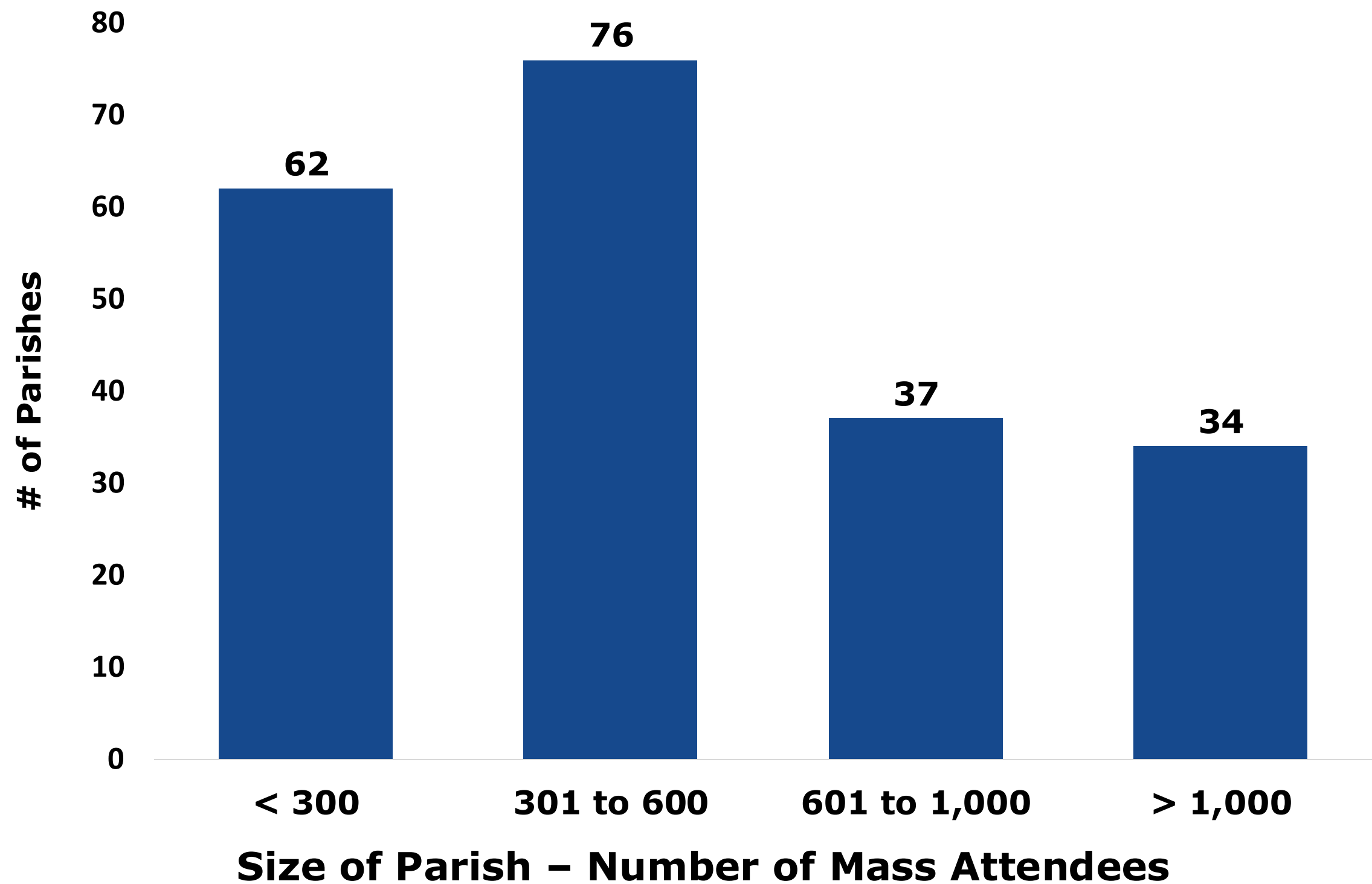
- Infant baptisms have declined the most dramatically—by roughly 60-70% from peak to present, showing a sharp and sustained drop after an early high point and signaling a major contraction in new families entering the Church sacramentally.
- Marriages have fallen by approximately 40-50% over the period shown, with a brief early increase followed by a steady, long-term decline, ending at their lowest level in the most recent year.
- Funerals have remained comparatively stable, fluctuating within roughly a 10-20% range, before tapering downward—indicating that overall sacramental life is increasingly weighted toward later stages of life rather than beginnings.

Funerals Now Exceed All Other Sacraments

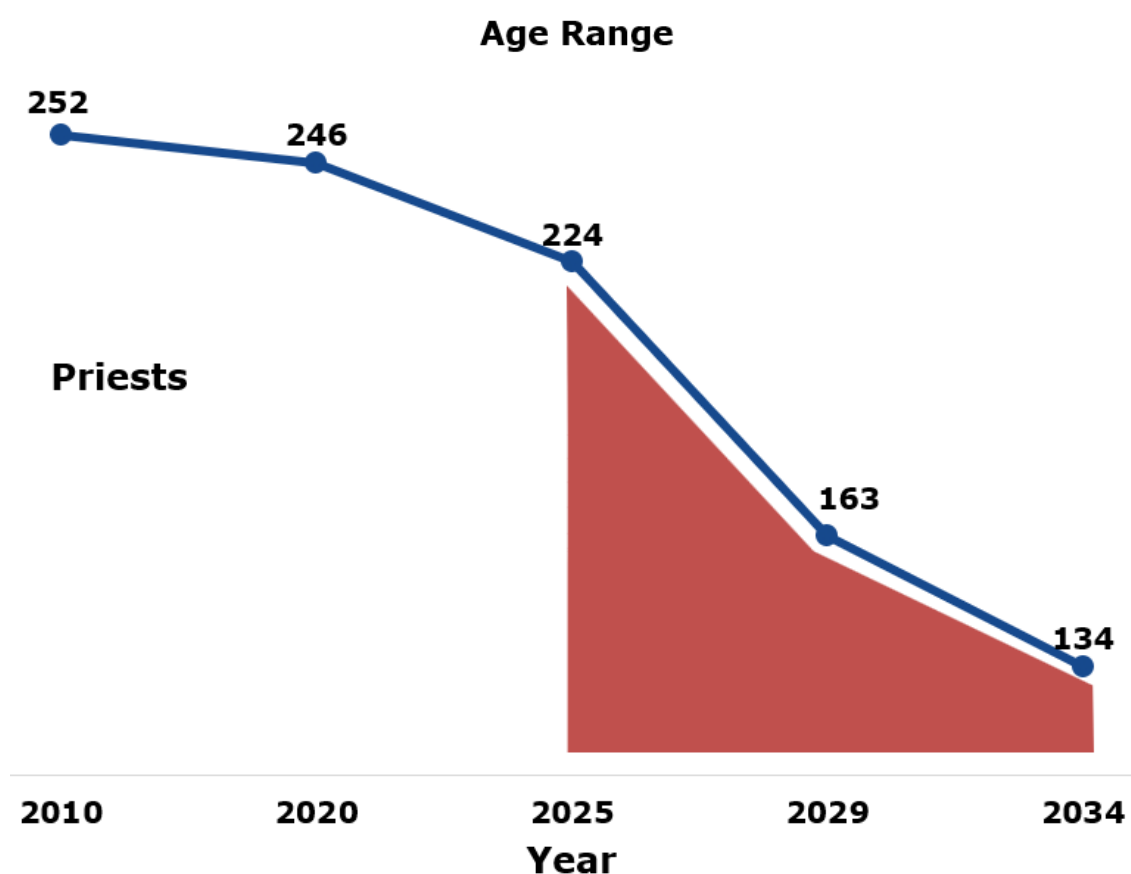
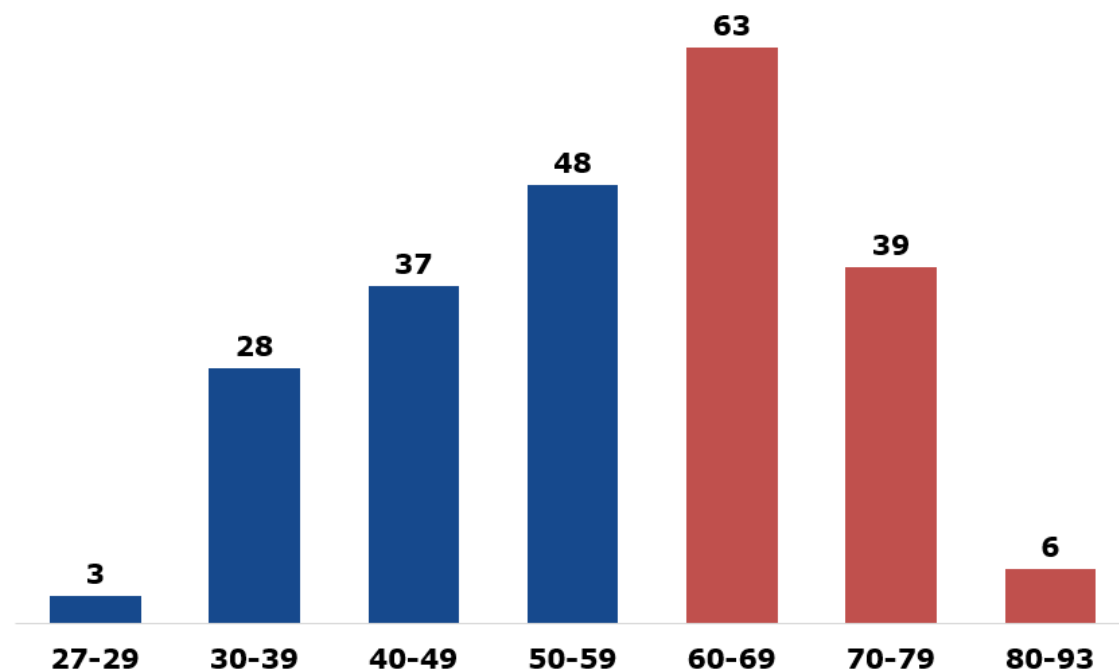


- Funerals now exceed every other sacrament at roughly 6,000 annually, surpassing baptisms, marriages, and confirmations individually.
- Baptisms and marriages remain at or below 5,000 per year, reinforcing earlier trends showing fewer people entering and forming within the Church.
- Sacramental life is increasingly concentrated at end-of-life, reflecting an aging Catholic population and a shrinking pipeline of new participants.

Today, 138 Parishes of 209 Have Under 600 Regular Mass Attendees

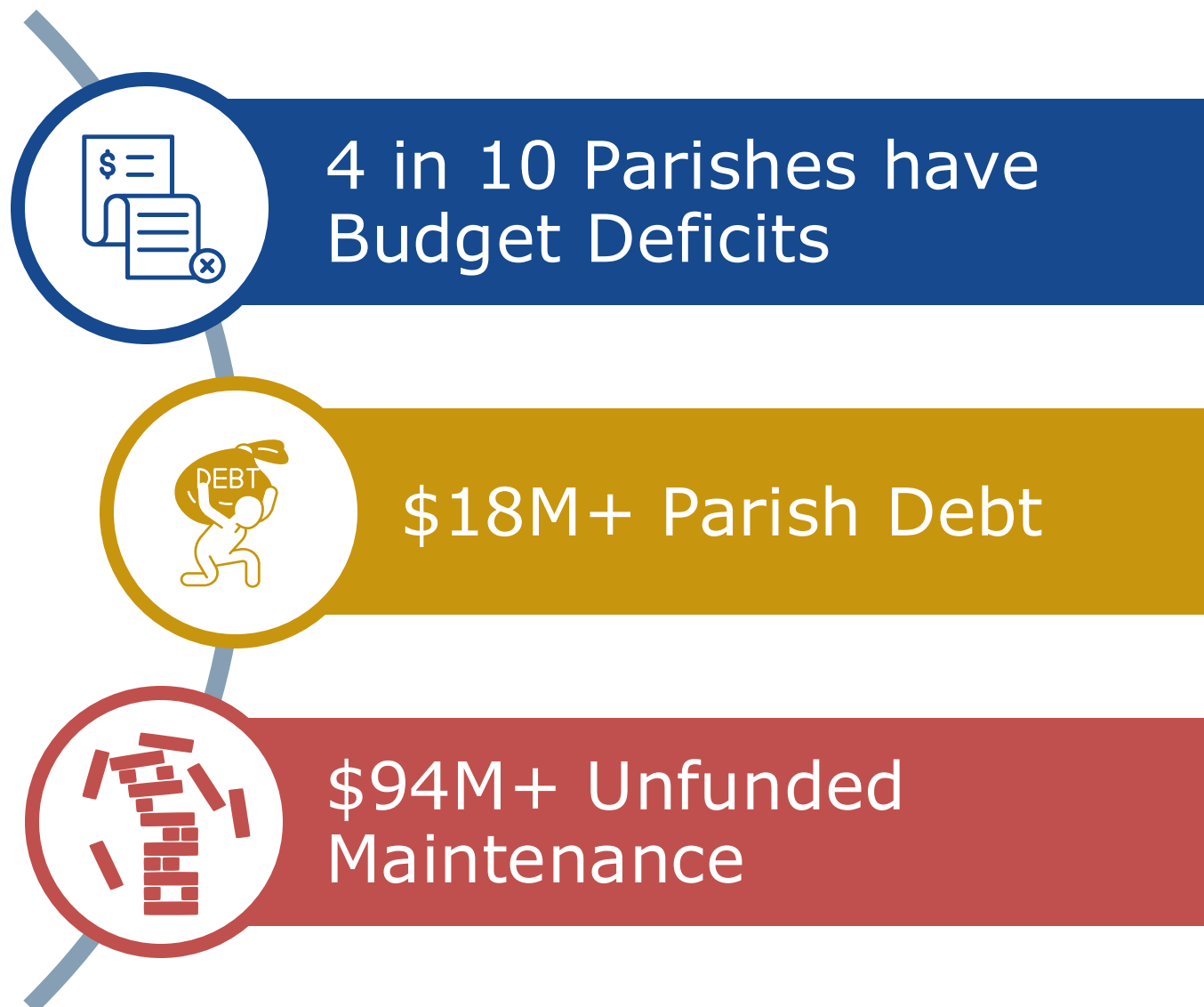


Projected Priest Supply Will Not Meet Demand



- Priests may retire from parish ministry at age 70 and must take senior status after age 80, which significantly reduces the future pool of available priests.
- The number of diocesan priests is projected to decline by roughly 25-30% over the next decade, while the diocese must continue to serve 209 parishes.
- As priests reach retirement age (70), projected supply falls below the total number of parishes, eliminating the feasibility of one priest per parish.
- The projected shortfall is equivalent to dozens of parish assignments, before accounting for parishes that require 2-3 priests.

Heavy Financial Burdens Limit Parish Freedom for Ministry and Evangelization



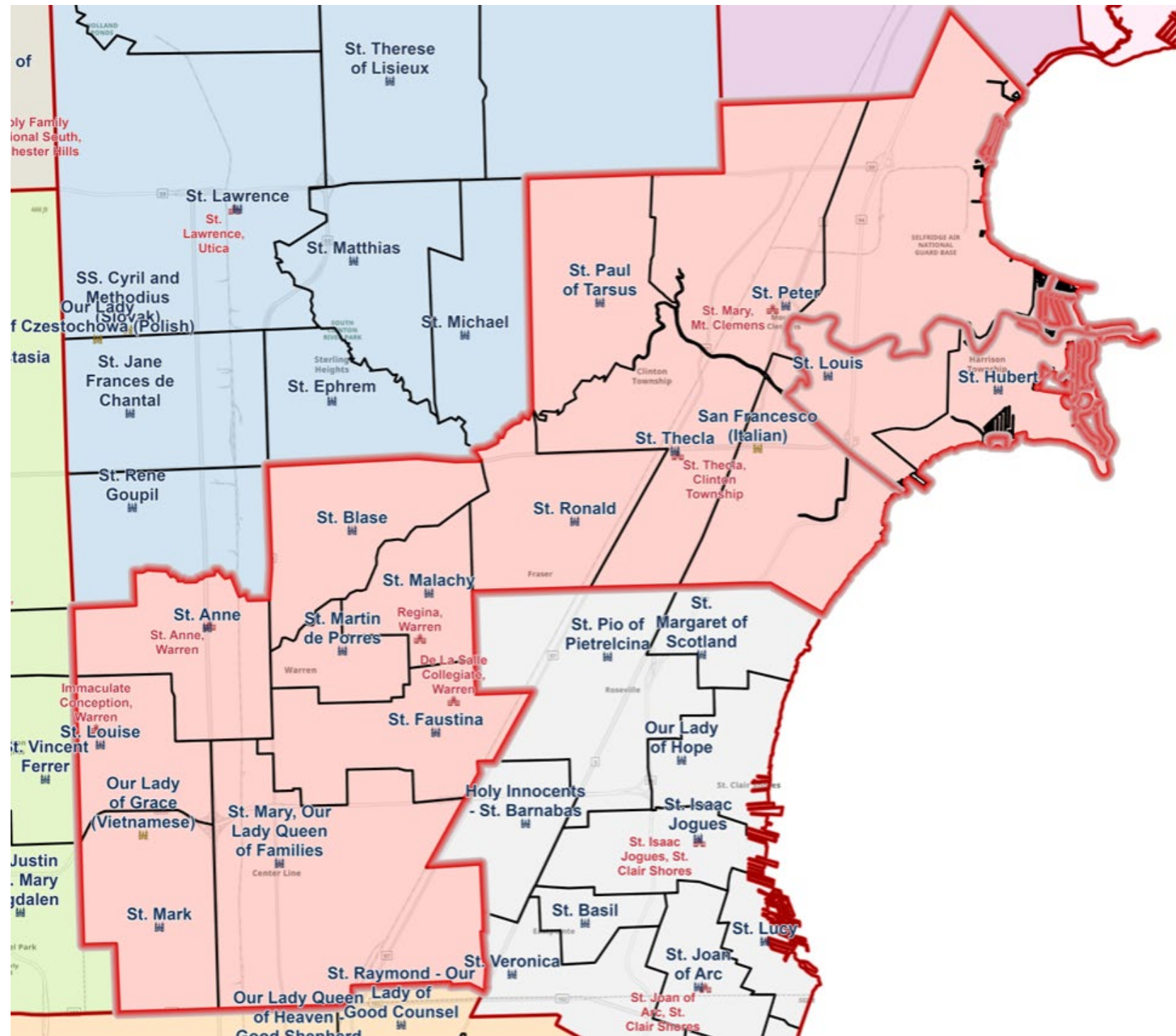
- With 4 in 10 parishes operating at a deficit, a growing share of parish leadership time and resources is focused on covering shortfalls rather than advancing pastoral mission.
- More than \$18 million in parish debt and \$94 million in unfunded maintenance are tying parish finances to buildings and past decisions instead of present evangelization and ministry.
- Financial strain increasingly directs parish energy toward sustaining facilities, limiting the capacity to invest in people, formation, and outreach central to the Church's mission.

Section Two

Planning Area 12



Planning Area 12



About Our Planning Area



- The planning area spans diagonally across Macomb County. Its boundaries run north-south from 21 Miled Road to Eight Mile Road and east-west from Garfield Road to Anchor Bay in the northern section and from Dequindre Road to Groesbeck Highway in the southern section.
- This planning area falls within the Northeast Region of the Archdiocese of Detroit.
- The area includes 14 territorial parishes and 2 personal parishes with a total of 16 worship sites and 3 schools. It is currently served by 13 Archdiocesan priests and 3 Religious/Extern priests.
- The planning area spans roughly 19 miles north to south, about a 25-minute drive from end to end. Parishes and church buildings are located close to one another, with many buildings only about 3 miles apart.

Demographic Trends



- Total population has increased by 3% since the 2010 census.
- Registered Catholic households have decreased 39% since 2010.
- 5.3% of total households in the area are registered Catholic, which is equivalent to the archdiocesan average of 5%.
- Median age is 41.7 years (up 1 year since 2010).
- Median household income in the area is \$68,214, lower than the archdiocesan average of \$72,109.
- The area's racial makeup has become more diverse, with the diversity index rising from 36 to 49 (+13 points) since 2010.

US Census Data



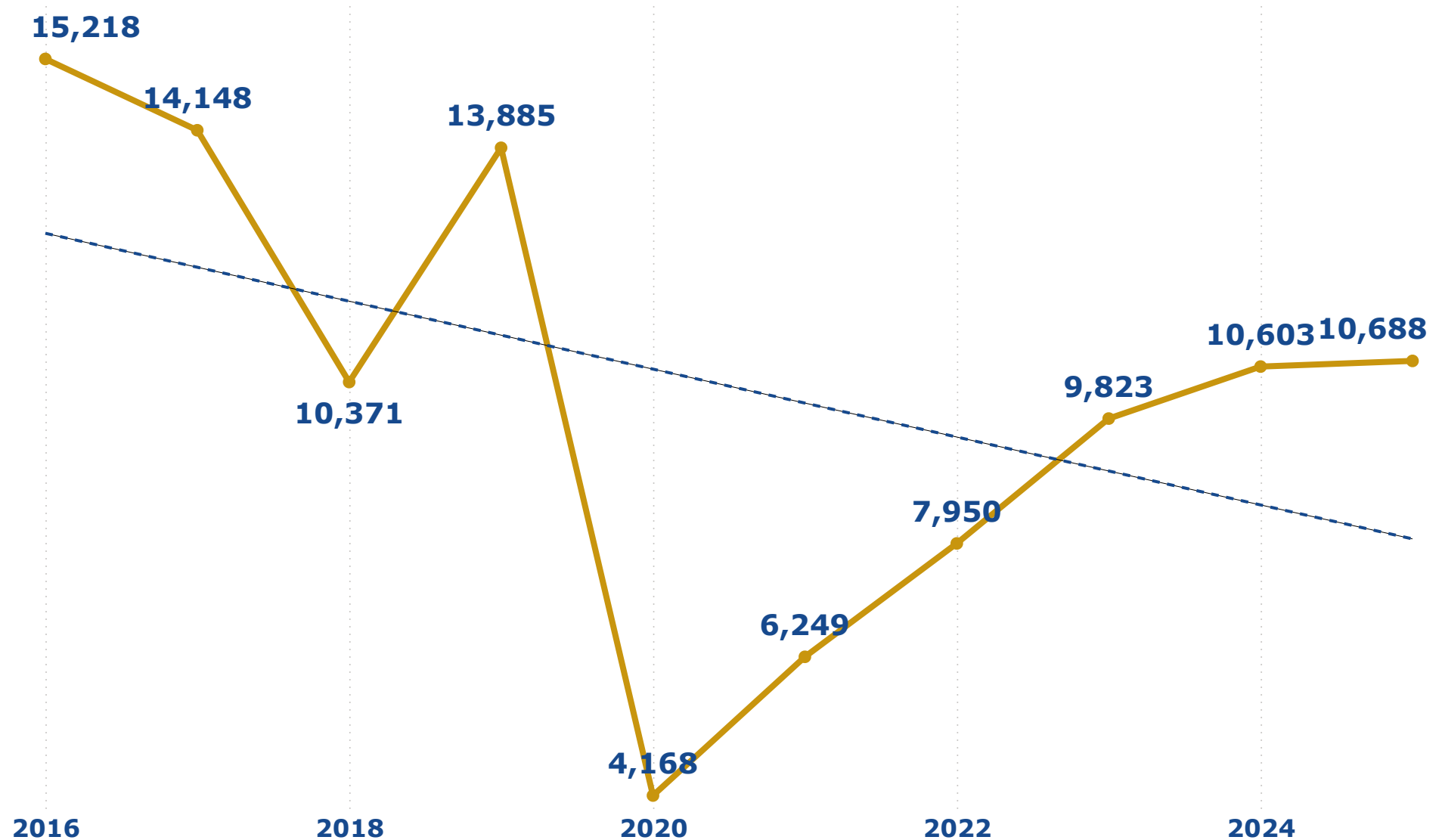
Parish Name	Asian/Pacific Islander	Black/African American	Hispanic /Latino	Native American	Other Race	Two or More Races	White
St. Anne Parish	8.8%	9.7%	1.0%	0.5%	0.0%	3.8%	77.1%
St. Blase Parish	7.8%	9.2%	2.6%	0.0%	0.7%	3.8%	78.5%
St. Faustina Parish	7.8%	20.9%	2.2%	0.4%	0.4%	4.5%	66.1%
St. Hubert Parish	1.3%	3.5%	1.8%	0.4%	0.1%	8.8%	85.9%
St. Louis Parish	0.9%	20.2%	3.6%	0.1%	1.2%	6.9%	70.8%
St. Louise de Marillac Parish	22.3%	15.9%	2.6%	0.0%	1.6%	2.9%	57.4%
St. Malachy Parish	6.6%	11.0%	4.3%	0.0%	0.5%	5.6%	76.2%
St. Mark Parish	22.3%	19.5%	2.5%	0.5%	1.4%	5.6%	50.7%
St. Martin de Porres Parish	9.2%	7.0%	1.6%	0.0%	0.0%	4.4%	79.3%
St. Mary, Our Lady Queen of Families Parish	7.0%	33.3%	2.7%	0.5%	1.0%	6.1%	52.1%
St. Paul of Tarsus Parish	3.9%	8.7%	1.0%	0.3%	0.5%	2.8%	83.8%
St. Peter Parish	2.7%	17.0%	6.7%	0.6%	1.0%	9.7%	69.1%
St. Ronald Parish	1.5%	13.2%	3.7%	0.5%	0.2%	6.5%	78.2%
St. Thecla Parish	4.1%	15.8%	3.1%	0.1%	0.4%	5.5%	74.1%

US Census Data



Parish Name	Under Age 5	Age 5-19	Age 20-24	Age 25-34	Age 35-54	Age 55-64	Age 65+
St. Anne Parish	6.5%	17.7%	5.3%	17.6%	25.0%	11.9%	16.0%
St. Blase Parish	8.3%	16.5%	7.3%	10.3%	27.5%	13.8%	16.3%
St. Faustina Parish	6.5%	16.3%	5.2%	14.9%	25.8%	12.9%	18.4%
St. Hubert Parish	2.7%	13.0%	5.3%	13.3%	23.1%	20.6%	22.1%
St. Louis Parish	4.4%	15.6%	6.3%	15.9%	23.4%	17.1%	17.4%
St. Louise de Marillac Parish	4.1%	16.4%	5.8%	14.9%	23.2%	16.8%	18.9%
St. Malachy Parish	5.4%	15.6%	5.2%	14.4%	24.1%	15.7%	19.5%
St. Mark Parish	7.2%	17.8%	5.7%	16.3%	25.5%	13.2%	14.3%
St. Martin de Porres Parish	4.5%	16.9%	4.0%	14.1%	26.7%	15.7%	18.1%
St. Mary, Our Lady Queen of Families Parish	6.8%	20.2%	6.0%	17.5%	25.1%	12.2%	12.1%
St. Paul of Tarsus Parish	4.2%	15.0%	5.8%	10.6%	24.8%	15.4%	24.3%
St. Peter Parish	5.3%	16.2%	5.9%	19.0%	24.6%	13.8%	15.3%
St. Ronald Parish	4.3%	15.0%	6.7%	13.2%	21.6%	13.3%	25.9%
St. Thecla Parish	5.3%	17.1%	6.5%	14.7%	23.9%	13.9%	18.7%

Planning Area Mass Count Trend



Mass Count and Capacity (2024)



Parish Name	Worship Sites	Mass Count ▼	Weekend Masses	Seating Capacity	Seating Capacity per Mass*
St. Peter Parish	1	1,592	4	1,000	40%
St. Malachy Parish	1	1,565	4	800	49%
St. Paul of Tarsus Parish	1	1,426	3	1,000	48%
St. Hubert Parish	1	685	3	550	42%
St. Thecla Parish	1	668	4	800	21%
St. Blase Parish	1	626	3	900	23%
St. Anne Parish	1	506	3	1,200	14%
St. Mary, Our Lady Queen of Families Parish	1	493	3	1,400	12%
St. Faustina Parish	1	458	3	1,200	13%
Our Lady of Grace (Vietnamese) Parish	1	450	3	400	38%
St. Martin de Porres Parish	1	423	3	900	16%
St. Louis Parish	1	388	3	500	26%
San Francesco (Italian) Parish	1	386	4	350	28%
St. Ronald Parish	1	358	3	550	22%
St. Mark Parish	1	338	3	450	25%
St. Louise de Marillac Parish	1	241	2	736	16%

Where Parishioners Live

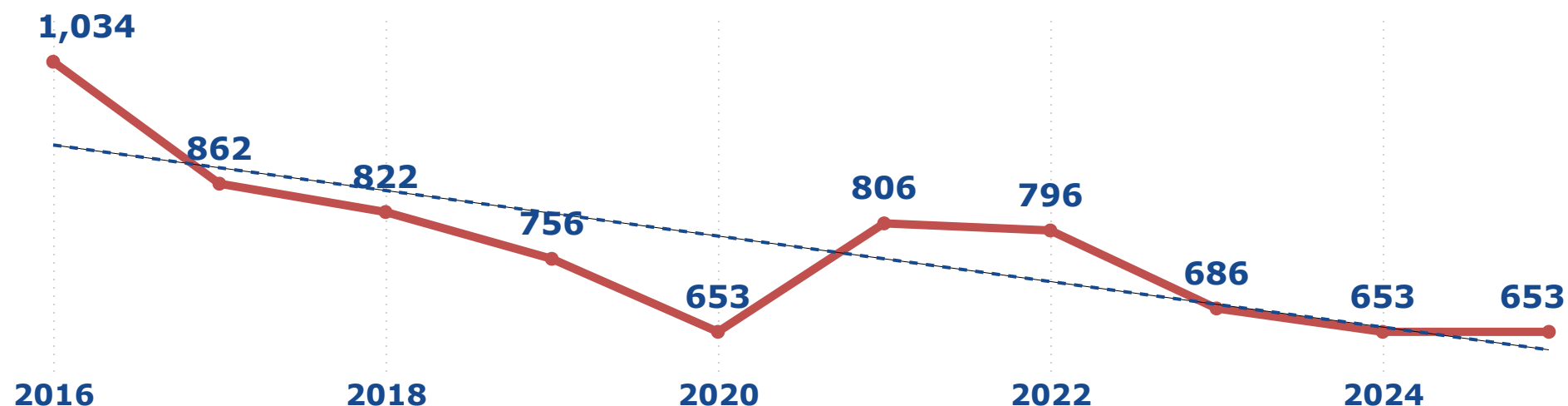


Parish Name	Within Parish Boundary	Within Parish (%)	Within Region Boundary	Within Region (%)	Outside Region Boundary	Outside Region (%)
Our Lady of Grace (Vietnamese) Parish			384	74%	137	26%
San Francesco (Italian) Parish			204	94%	12	6%
St. Anne Parish	223	24%	592	63%	119	13%
St. Blase Parish	541	47%	567	49%	46	4%
St. Faustina Parish	324	65%	163	33%	9	2%
St. Hubert Parish	551	42%	742	57%	12	1%
St. Louis Parish	331	45%	379	52%	19	3%
St. Louise de Marillac Parish	195	59%	90	27%	48	14%
St. Malachy Parish	688	42%	932	56%	37	2%
St. Mark Parish	236	64%	94	25%	40	11%
St. Martin de Porres Parish	222	37%	373	62%	11	2%
St. Mary, Our Lady Queen of Families Parish	357	58%	227	37%	28	5%
St. Paul of Tarsus Parish	950	38%	1,503	60%	54	2%
St. Peter Parish	489	14%	2,825	83%	100	3%
St. Ronald Parish	431	54%	327	41%	34	4%
St. Thecla Parish	375	39%	571	59%	20	2%

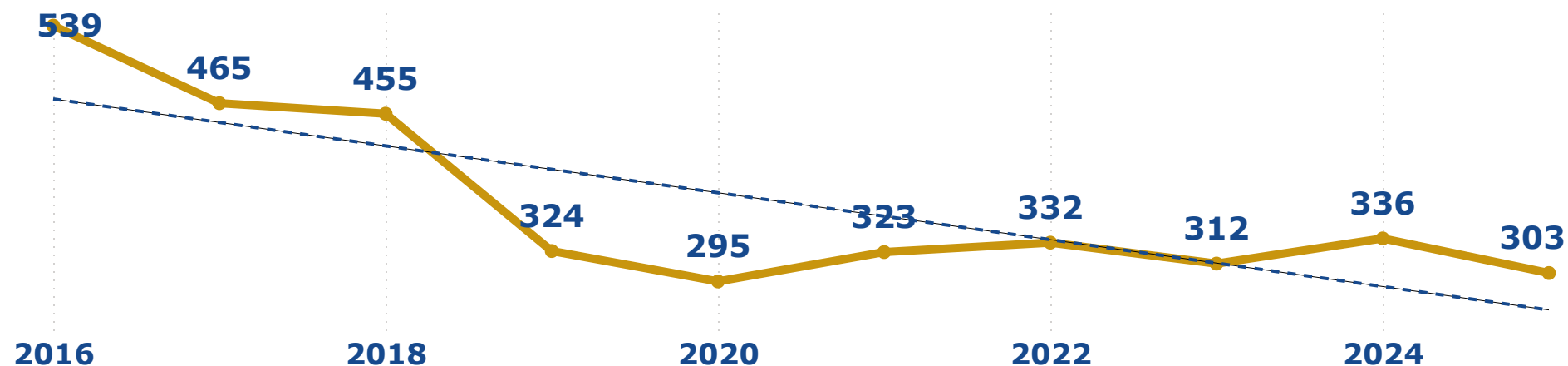
Planning Area Baptisms and Funerals



Funerals



Baptisms



Sacramental Activity (2024)



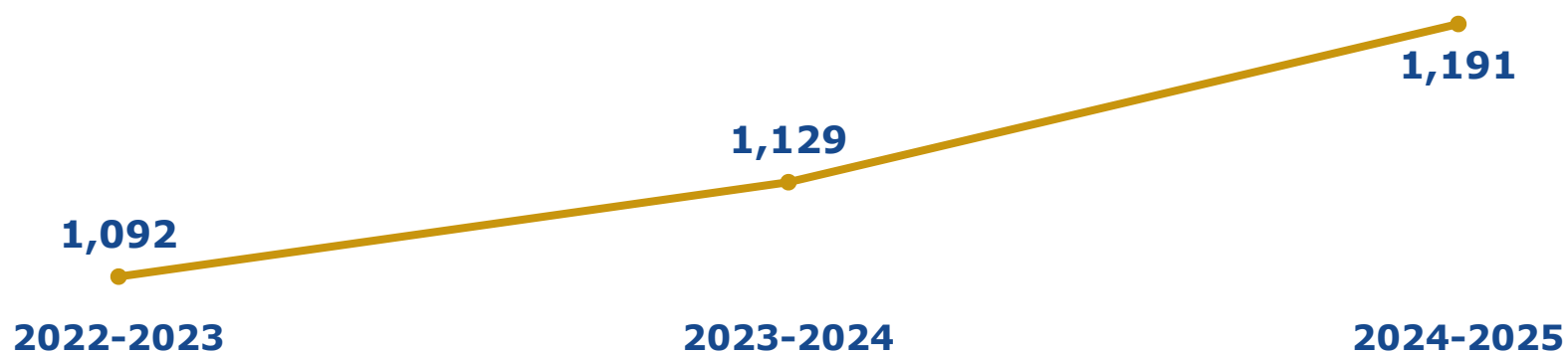
Parish Name	Funerals	Baptisms ▼	Marriages	Confirmations	First Communions	OCIA*
St. Peter Parish	93	87	28	78	73	12
St. Malachy Parish	45	45	10	21	28	4
Our Lady of Grace (Vietnamese) Parish	13	35	3	12	14	8
St. Paul of Tarsus Parish	54	31	5	41	25	0
St. Hubert Parish	45	23	8	10	15	7
St. Anne Parish	20	19	3	21	28	0
St. Thecla Parish	39	19	7	33	39	7
St. Mary, Our Lady Queen of Families Parish	55	17	3	12	7	3
St. Louis Parish	22	16	1	10	21	2
St. Blase Parish	85	10	3	6	11	0
St. Ronald Parish	26	10	3	10	15	4
San Francesco (Italian) Parish	30	9	4	1	3	2
St. Faustina Parish	39	6	4	11	12	6
St. Martin de Porres Parish	46	6	2	6	8	6
St. Louise de Marillac Parish	15	2	0	0	0	0
St. Mark Parish	26	1	0	6	4	0

Planning Area School Enrollment



Parish and School	2022-2023	2023-2024	2024-2025
St. Anne Parish			
St. Anne Catholic Grade School	355	341	348
St. Peter Parish			
St. Mary's School - Mt. Clemens	470	506	543
St. Thecla Parish			
St. Thecla School	267	282	300

School Enrollment Trend





Definitions of data fields appearing on the following pages are provided below.

Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.

Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.

Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.

Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.

Facilities Expense: Costs related to building expenses, utilities, and telecommunications.

Other Expense: All other operating expenses not included in the previous categories.

Capital Expense: Costs related to major repairs, renovations and other major building related purchases.

Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).

Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).

Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.

Cash: The reconciled checking account balance.

Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.

Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.

Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.

Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.

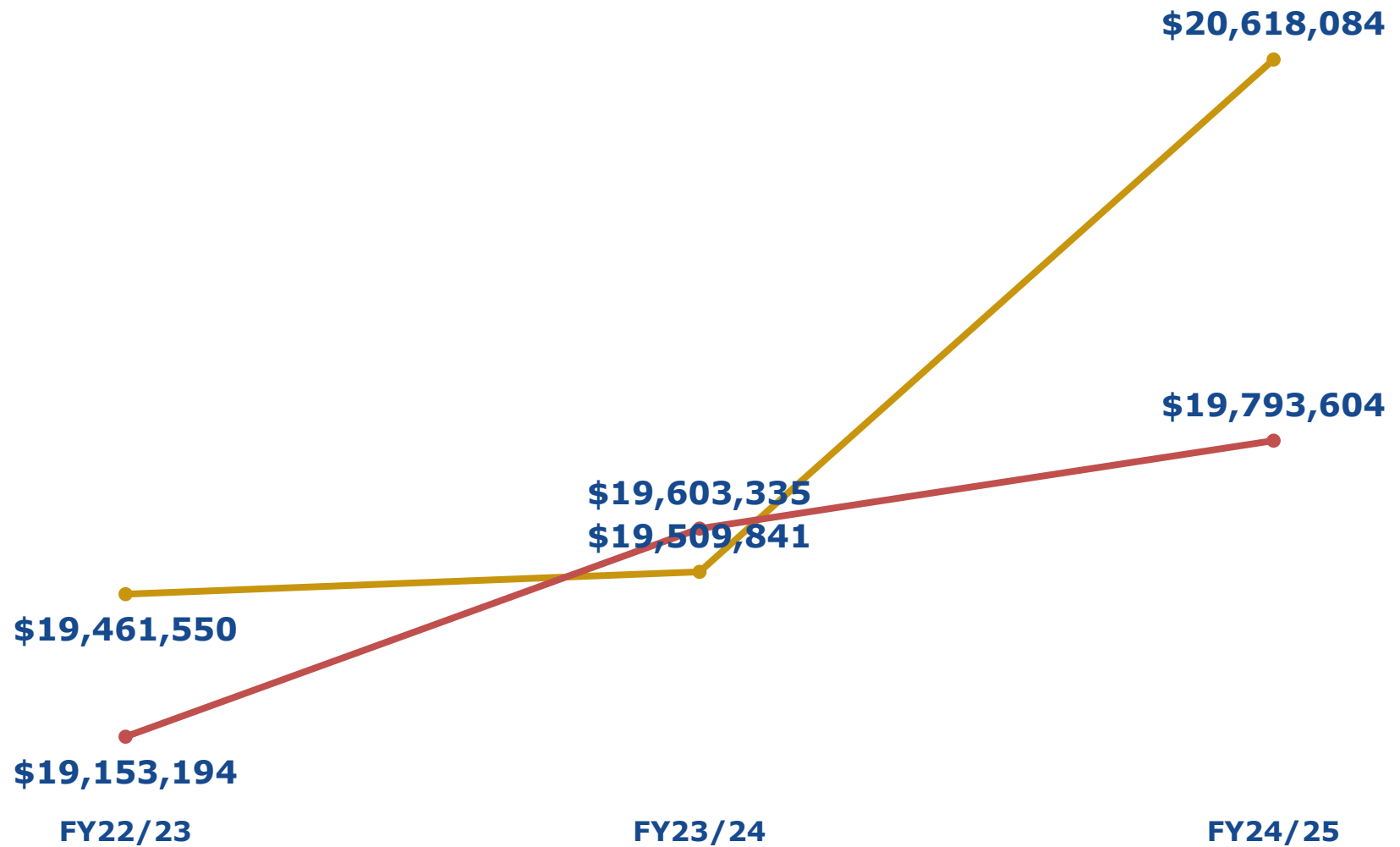
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.

Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

Planning Area Financial Trend



● Revenue ● Expenses



Revenue Summary (FY 24/25)



Parish Name	Collections	Rental Income	Fundraising	Tuition & Fees	Other	Total Revenue
Our Lady of Grace (Vietnamese) Parish		\$0	\$0	\$0		\$0
San Francesco (Italian) Parish	\$234,298	\$9,600	\$34,782	\$785	\$119,677	\$399,142
St. Anne Parish	\$487,571	\$0	\$164,783	\$1,552,114	\$270,520	\$2,474,988
St. Blase Parish	\$708,260	\$0	\$79,609	\$11,326	\$98,747	\$897,942
St. Faustina Parish	\$346,088	\$250	\$4,600	\$3,220	\$182,334	\$536,492
St. Hubert Parish	\$885,025	\$0	\$275,900	\$7,185	\$34,163	\$1,202,273
St. Louis Parish	\$432,000	\$2,529	\$65,284	\$3,780	\$111,414	\$615,008
St. Louise de Marillac Parish	\$343,845	\$0	\$26,932	\$0	\$26,922	\$397,700
St. Malachy Parish	\$932,881	\$0	\$228,645	\$7,895	\$309,301	\$1,478,723
St. Mark Parish	\$236,461	\$0	\$15,036	\$0	\$143,789	\$395,286
St. Martin de Porres Parish	\$589,857	\$0	\$31,464	\$4,090	\$49,221	\$674,632
St. Mary, Our Lady Queen of Families Parish	\$515,270	\$1,900	\$61,519	\$2,785	\$175,193	\$756,667
St. Paul of Tarsus Parish	\$1,162,176	\$0	\$44,960	\$16,175	\$152,518	\$1,375,829
St. Peter Parish	\$1,787,124	\$19,804	\$209,742	\$2,791,542	\$931,829	\$5,740,042
St. Ronald Parish	\$326,634	\$7,200	\$12,374	\$7,426	\$4,686	\$358,320
St. Thecla Parish	\$666,077	\$0	\$159,767	\$1,644,957	\$844,238	\$3,315,040

Expense Summary (FY 24/25)



Parish Name	Salary & Benefits	Contractors	Facilities	Other	Capital Expenditures	Total Expenses
Our Lady of Grace (Vietnamese) Parish	\$0	\$0	\$0	\$0	\$0	\$0
San Francesco (Italian) Parish	\$103,742	\$43,080	\$133,650	\$108,362	\$18,291	\$407,126
St. Anne Parish	\$1,508,204	\$82,193	\$437,761	\$271,476	\$499,709	\$2,799,344
St. Blase Parish	\$541,155	\$62,945	\$188,100	\$162,383	\$104,902	\$1,059,484
St. Faustina Parish	\$212,493	\$32,390	\$102,092	\$75,067	\$188,916	\$610,958
St. Hubert Parish	\$407,489	\$116,676	\$180,099	\$288,259	\$182,315	\$1,174,837
St. Louis Parish	\$311,562	\$21,713	\$149,571	\$71,591	\$11,546	\$565,983
St. Louise de Marillac Parish	\$138,570	\$47,065	\$112,408	\$55,953	\$43,427	\$397,423
St. Malachy Parish	\$681,311	\$22,153	\$176,956	\$242,644	\$270,003	\$1,393,068
St. Mark Parish	\$166,375	\$47,193	\$74,207	\$49,744	\$0	\$337,519
St. Martin de Porres Parish	\$409,137	\$35,209	\$205,674	\$81,439	\$64,767	\$796,226
St. Mary, Our Lady Queen of Families Parish	\$417,674	\$10,461	\$157,566	\$101,865	\$59,401	\$746,966
St. Paul of Tarsus Parish	\$573,807	\$108,146	\$187,472	\$208,018	\$3,586	\$1,081,029
St. Peter Parish	\$3,537,159	\$307,567	\$665,519	\$673,239	\$128,092	\$5,311,576
St. Ronald Parish	\$233,067	\$25,027	\$47,135	\$54,226	\$2,383	\$361,839
St. Thecla Parish	\$1,586,539	\$153,132	\$513,807	\$424,767	\$71,982	\$2,750,228

Revenue and Expenses Trend



Fiscal Year	FY22/23			FY23/24			FY24/25		
Parish Name	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)	Revenue	Expenses	Net Surplus (Deficit)
Our Lady of Grace (Vietnamese) Parish	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0	\$0
San Francesco (Italian) Parish	\$836,569	\$360,172	\$476,397	\$602,139	\$382,831	\$219,308	\$399,142	\$407,126	(\$7,984)
St. Anne Parish	\$2,370,359	\$2,195,969	\$174,390	\$2,640,272	\$2,286,967	\$353,305	\$2,474,988	\$2,799,344	(\$324,356)
St. Blase Parish	\$1,035,408	\$1,020,271	\$15,137	\$897,380	\$933,348	(\$35,968)	\$897,942	\$1,059,484	(\$161,542)
St. Faustina Parish	\$431,877	\$429,527	\$2,350	\$410,621	\$420,982	(\$10,361)	\$536,492	\$610,958	(\$74,466)
St. Hubert Parish	\$1,285,955	\$1,161,044	\$124,910	\$1,164,353	\$1,402,373	(\$238,020)	\$1,202,273	\$1,174,837	\$27,435
St. Louis Parish	\$543,023	\$723,468	(\$180,445)	\$654,560	\$650,525	\$4,035	\$615,008	\$565,983	\$49,026
St. Louise de Marillac Parish	\$431,398	\$449,247	(\$17,849)	\$424,329	\$428,440	(\$4,110)	\$397,700	\$397,423	\$277
St. Malachy Parish	\$1,193,671	\$1,168,702	\$24,969	\$1,187,190	\$1,177,428	\$9,761	\$1,478,723	\$1,393,068	\$85,655
St. Mark Parish	\$382,494	\$326,060	\$56,434	\$383,395	\$344,089	\$39,306	\$395,286	\$337,519	\$57,767
St. Martin de Porres Parish	\$802,436	\$781,385	\$21,051	\$679,433	\$858,965	(\$179,533)	\$674,632	\$796,226	(\$121,593)
St. Mary, Our Lady Queen of Families Parish	\$678,265	\$835,106	(\$156,841)	\$733,672	\$738,692	(\$5,020)	\$756,667	\$746,966	\$9,701
St. Paul of Tarsus Parish	\$1,486,919	\$1,069,944	\$416,976	\$1,276,291	\$1,133,445	\$142,846	\$1,375,829	\$1,081,029	\$294,800
St. Peter Parish	\$5,242,395	\$5,946,457	(\$704,062)	\$5,380,092	\$5,823,261	(\$443,170)	\$5,740,042	\$5,311,576	\$428,466
St. Ronald Parish	\$399,212	\$395,012	\$4,200	\$397,333	\$408,891	(\$11,558)	\$358,320	\$361,839	(\$3,519)
St. Thecla Parish	\$2,341,569	\$2,290,830	\$50,740	\$2,678,781	\$2,613,097	\$65,684	\$3,315,040	\$2,750,228	\$564,812

Asset & Liability Summary (FY 24/25)



Parish Name	Unrestricted Cash/Savings	Restricted Savings	Bills Due	Payable Loans	Net Equity
Our Lady of Grace (Vietnamese) Parish	\$0	\$0	\$0	\$0	\$0
San Francesco (Italian) Parish	\$2,420,617	\$0	\$95	\$0	\$2,418,042
St. Anne Parish	\$2,230,161	\$0	\$267	\$0	\$1,946,464
St. Blase Parish	\$2,358,351	\$0	\$23,923	\$0	\$2,331,955
St. Faustina Parish	\$1,134,957	\$0	\$4,001	\$0	\$1,072,610
St. Hubert Parish	\$439,260	\$0	\$4,494	\$0	\$434,806
St. Louis Parish	\$1,220,590	\$0	\$393	\$0	\$1,232,298
St. Louise de Marillac Parish	\$117,453	\$0	\$1,174	\$0	\$115,927
St. Malachy Parish	\$240,658	\$0	\$0	\$0	\$246,534
St. Mark Parish	\$543,981	\$3,347	\$681	\$0	\$948,365
St. Martin de Porres Parish	\$112,063	\$0	\$0	\$0	\$108,694
St. Mary, Our Lady Queen of Families Parish	\$869,623	\$0	\$22,003	\$0	\$800,111
St. Paul of Tarsus Parish	\$1,320,362	\$41,759	\$0	\$0	\$1,360,476
St. Peter Parish	\$3,786,066	\$507,831	\$18,831	\$0	\$2,918,798
St. Ronald Parish	\$338,408	\$0	\$25,614	\$0	\$306,909
St. Thecla Parish	\$1,701,448	\$581,973	(\$660)	\$0	\$1,562,240

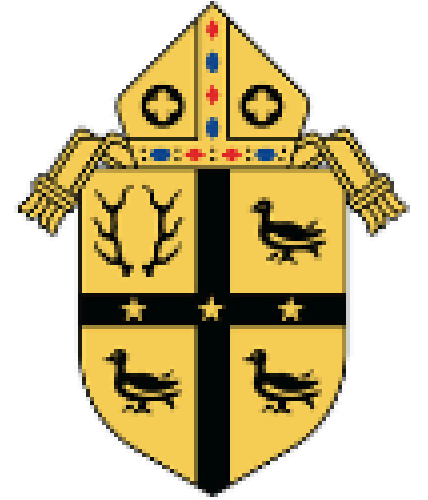
Section Three

St. Peter Parish

Mount Clemens



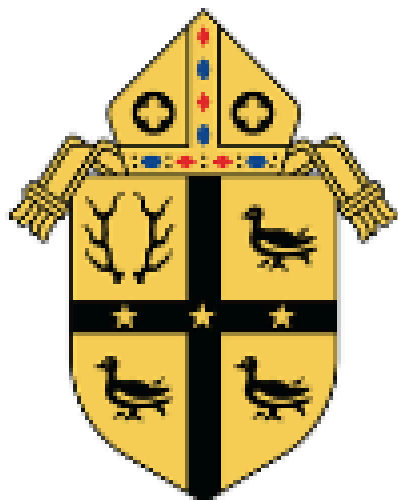
Parish History



St. Peter Parish was established in 1841. Over the years, the parish expanded its ministries and educational efforts, founding St. Mary School and later St. Mary High School. Despite setbacks, including a devastating fire in 1957, the parish rebuilt and continued to grow. Major developments included the construction of a new church in 1960, the establishment of Perpetual Adoration in 1984, and the expansion of school facilities into the 21st century. The parish has remained a cornerstone of Catholic life in Mount Clemens for over 180 years.

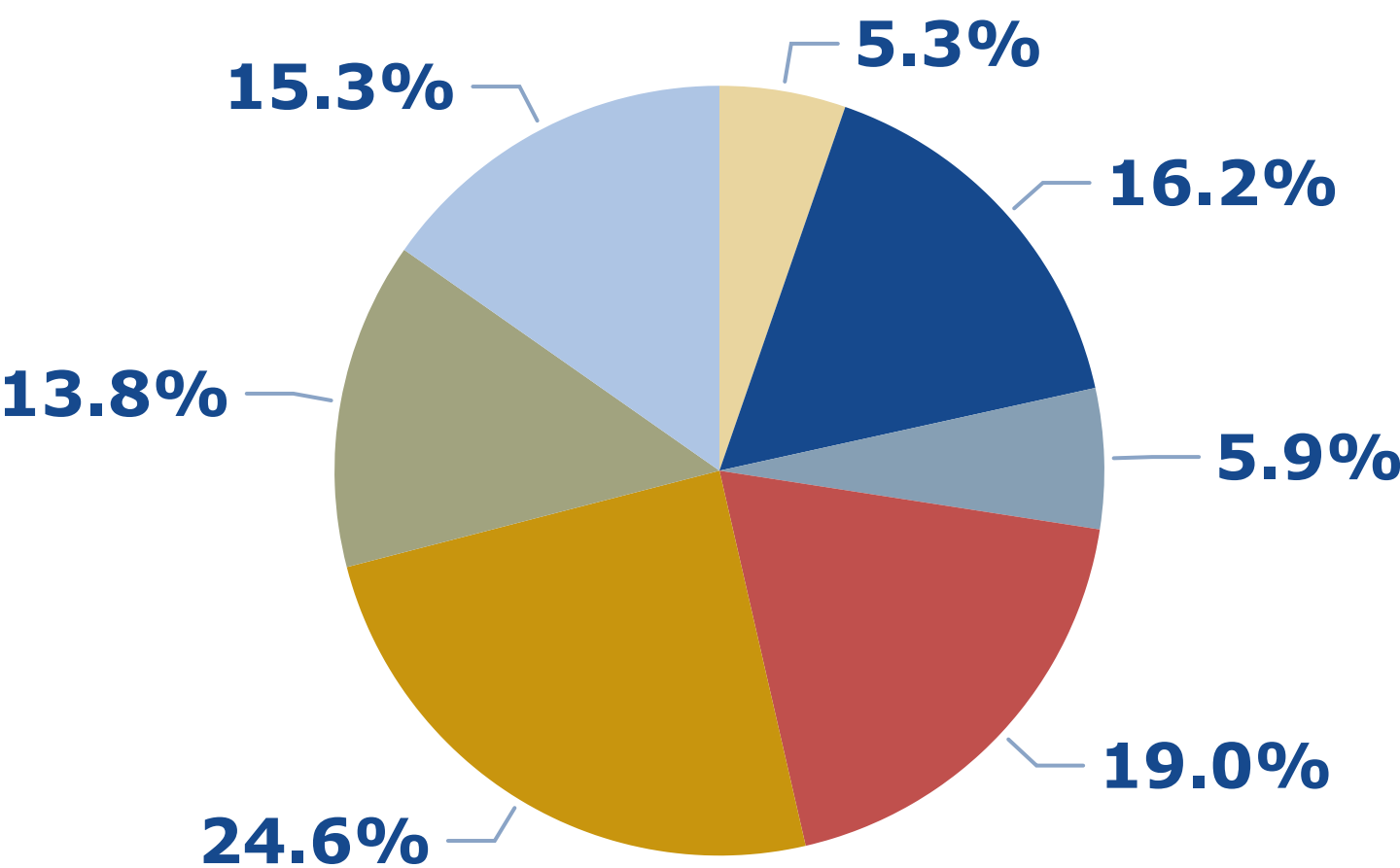
St. Peter Parish is a vibrant, Eucharist-centered community committed to spiritual growth, service, and joyful outreach. Guided by the Holy Spirit, the parish encourages stewardship of time, talent, and treasure while fostering a welcoming and caring environment. Parishioners encounter Christ through a wide range of ministries and programs, including OCIA, adult and youth faith formation, Eucharistic Adoration, Bible studies, and dynamic parish events. The community lives out its mission by serving the sick, homebound, and those in need through ministries like St. Vincent de Paul and community outreach. St. Mary Catholic School continues to be a vital part of parish life, offering faith-based education from preschool through eighth grade. Known for its hospitality and enthusiasm, St. Peter Parish remains a living symbol of God's presence in Mount Clemens.

US Census Data (Parish Boundary)



Age

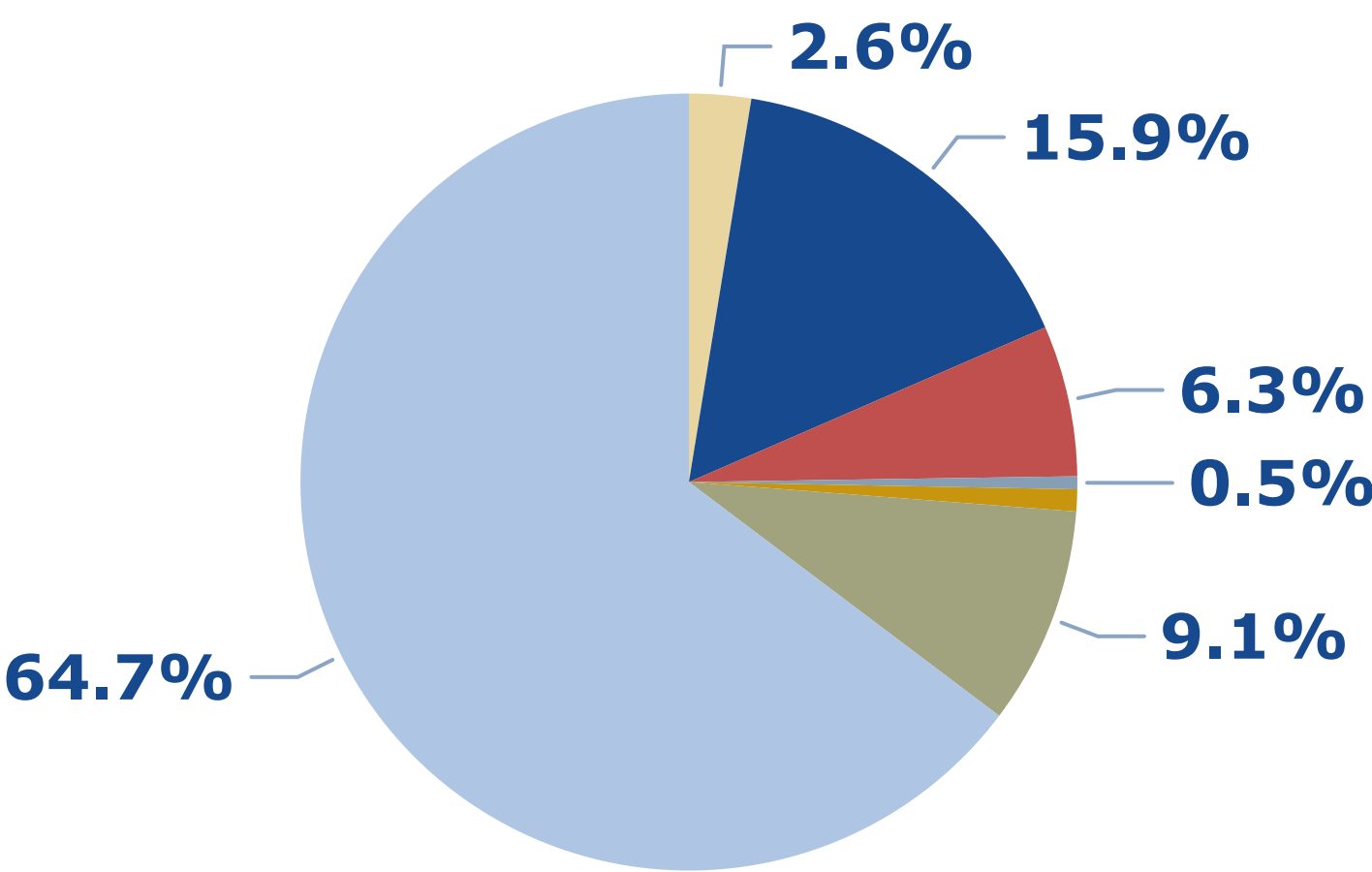
- Under 5
- 5-19
- 20-24
- 25-34
- 35-54
- 55-64
- 65+



40
Median Age

Race/Ethnicity

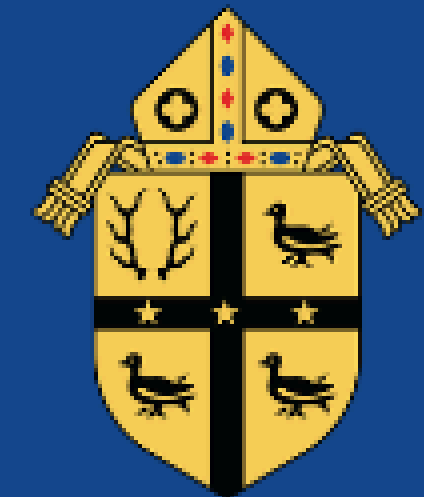
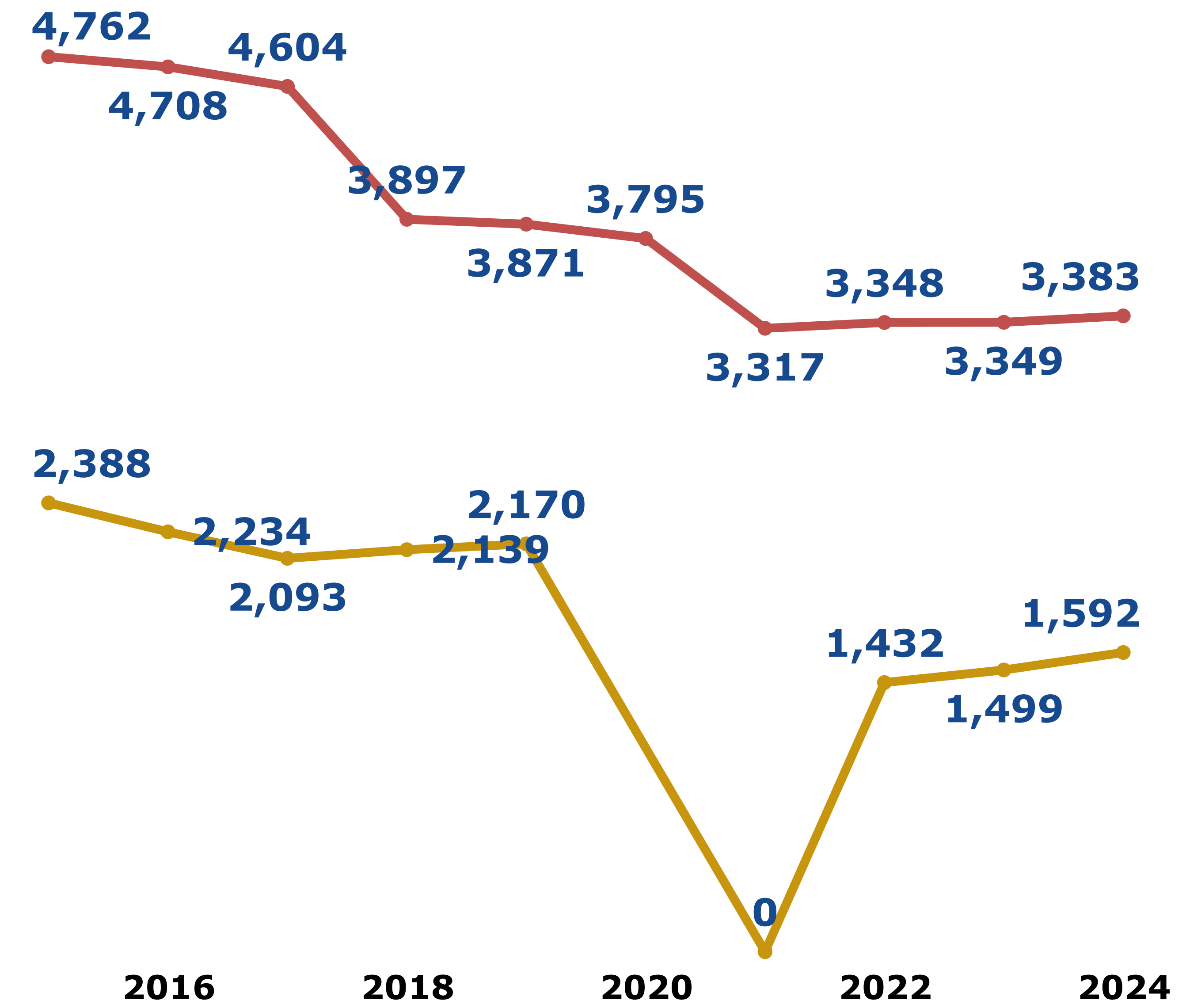
- Asian/Pacific Islander
- Black/African American
- Hispanic/Latino
- Native American
- Other Race
- Two or More Races
- White



28,279
Total Population

Worshipping Households

● Weekend Mass Count ● Registered Households



Number of worship sites

1

Number of weekend masses

4

Seating capacity

1000

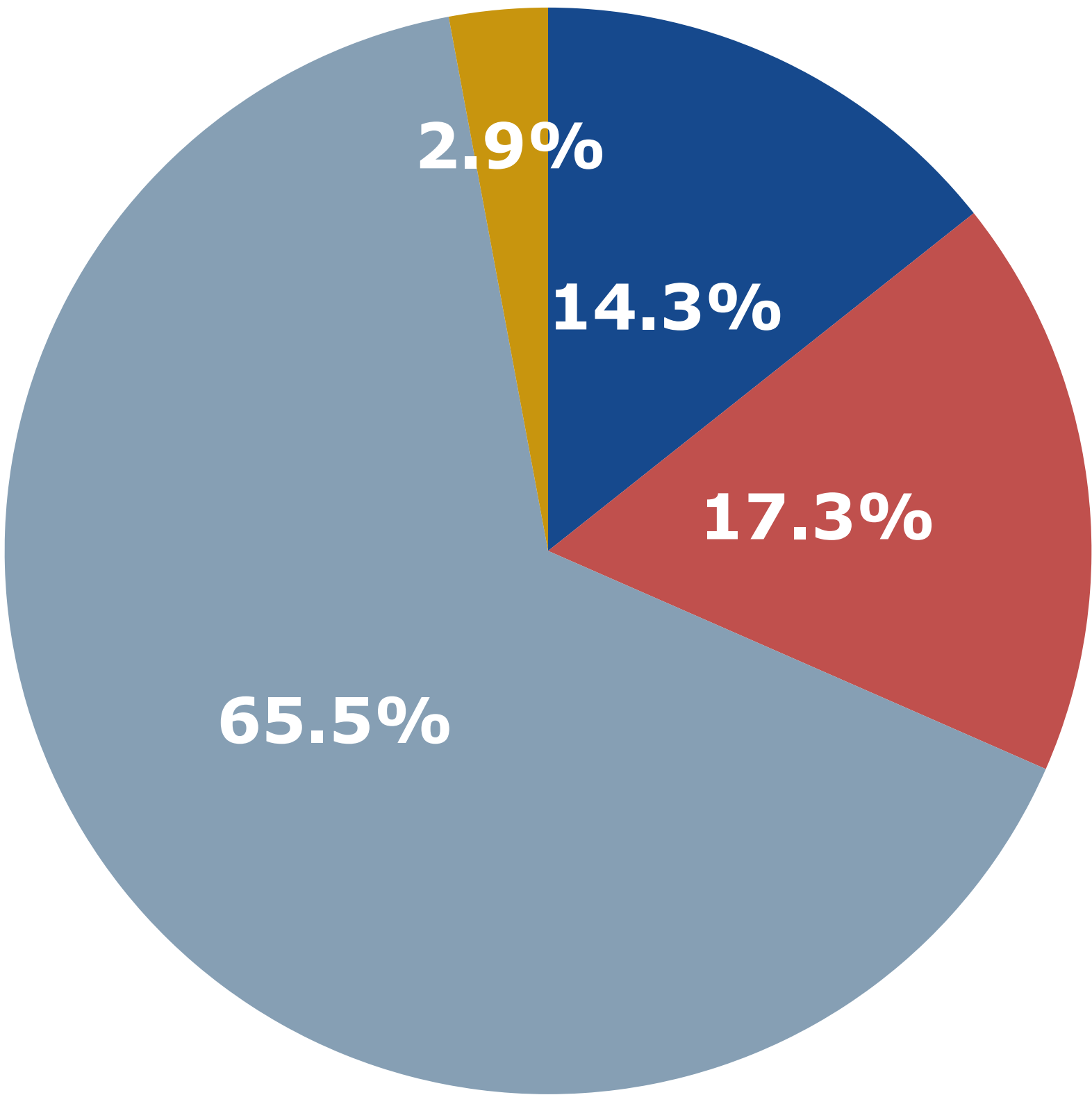
Mass attendance as a percent of capacity

40%

Where Parishioners Live

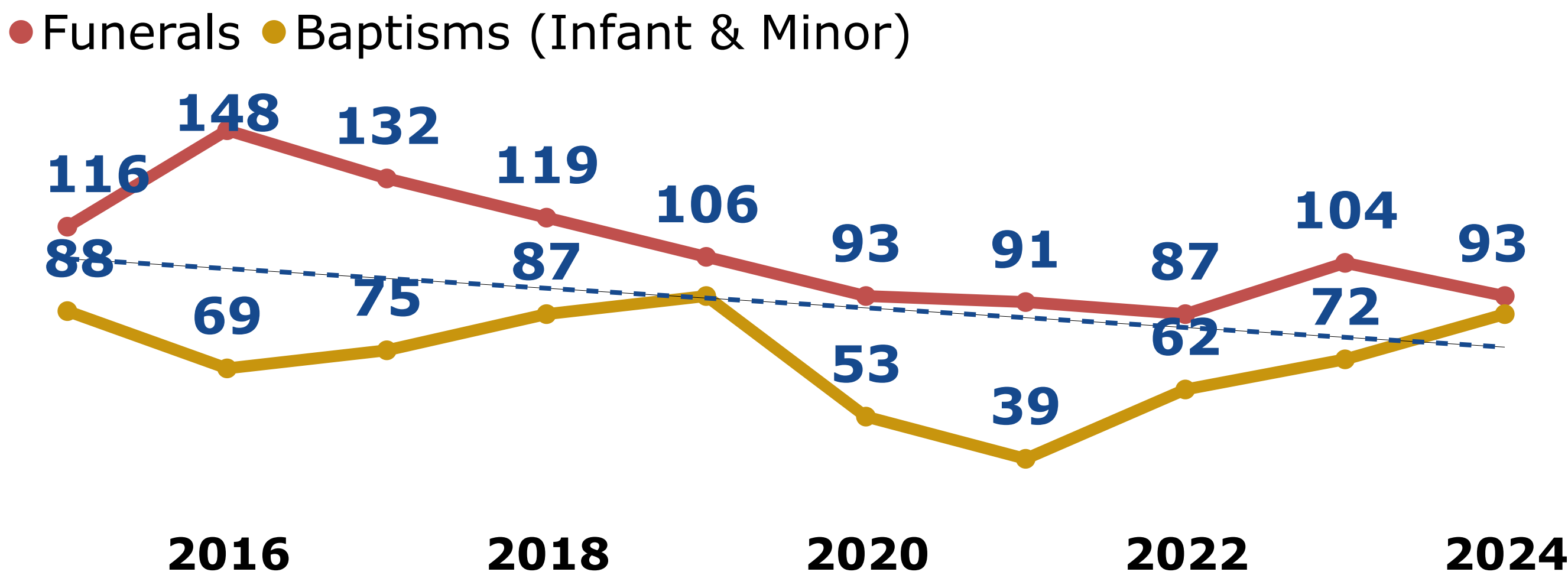


- Within Parish Boundary
- Within Family Boundary
- Within Region Boundary
- Outside Region Boundary

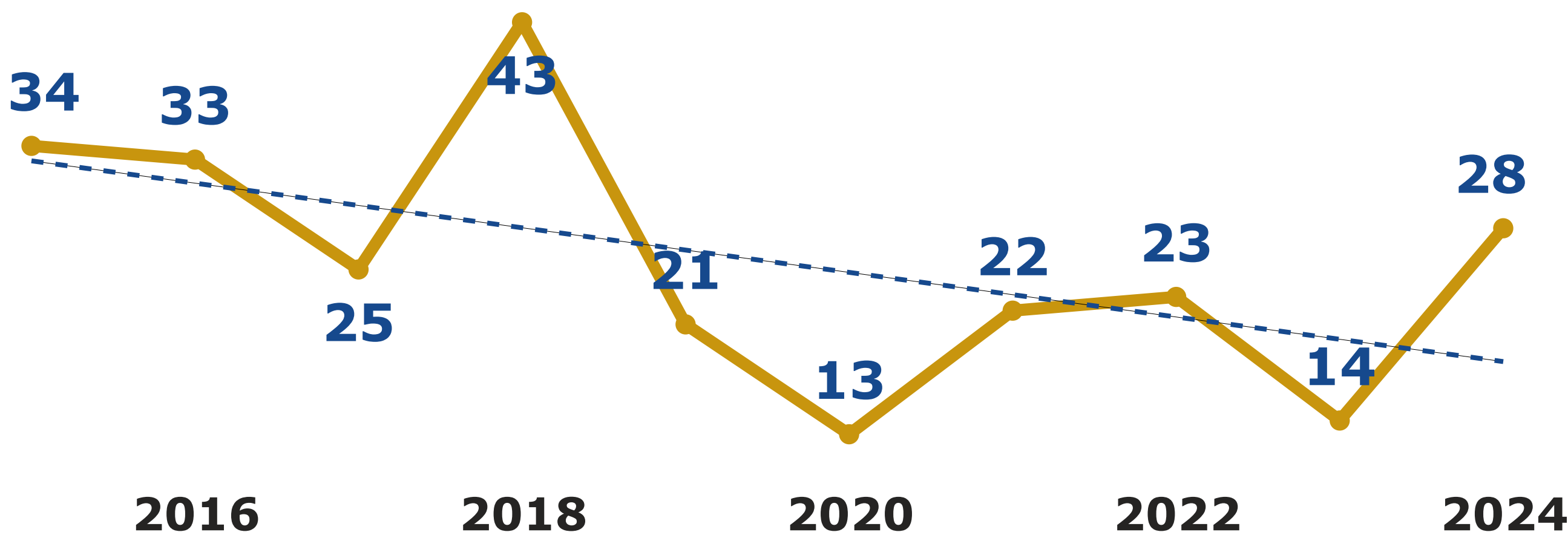


Sacraments of Life Trend

Funerals and Baptisms



Marriage Trend



Percent Change 2015-2024

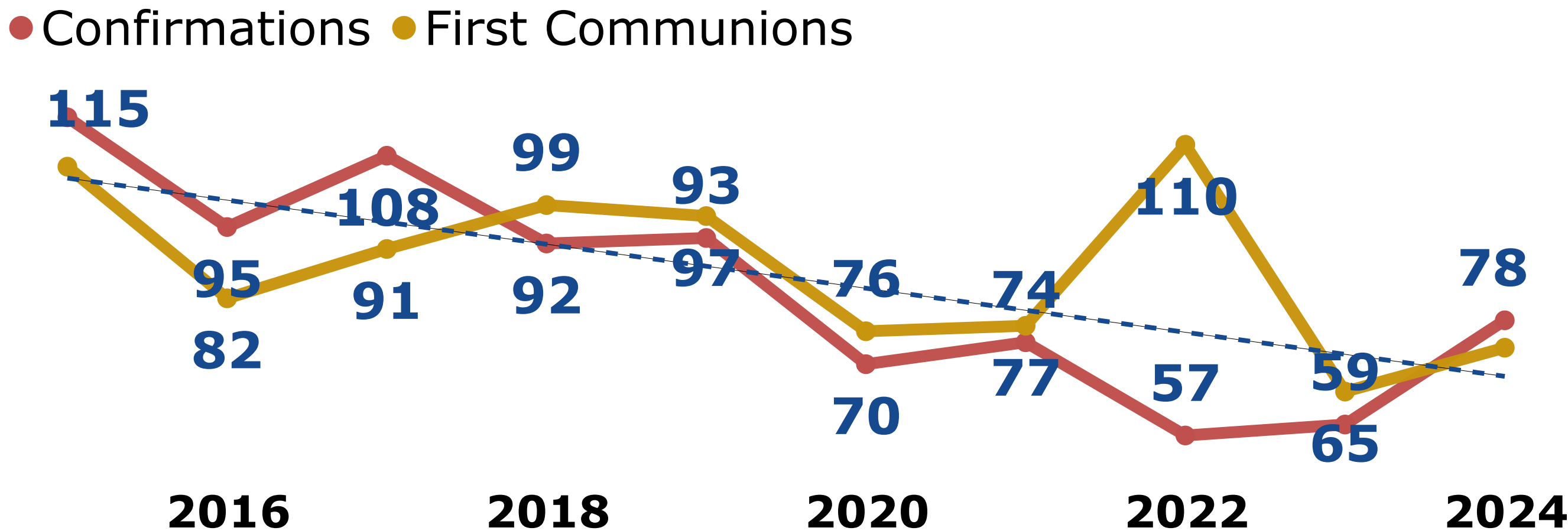
Funerals
-19.8%

Infant & Minor
Baptisms
-1.1%

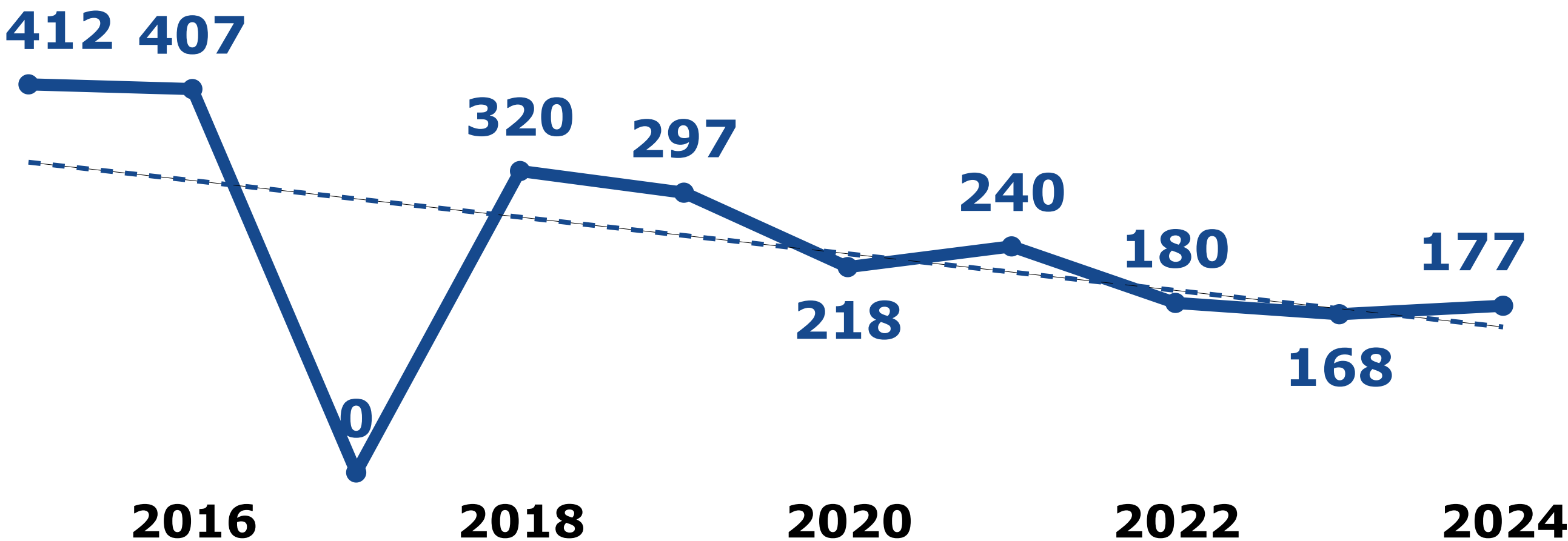
Marriages
-17.6%

Youth Evangelization

Sacramental Trend



Religious Education Enrollment



*Parishes with a school may have included school religious education in the total enrollment number



Percent Change 2015-2024

Confirmations
-32.2%

First
Communion
-31.1%

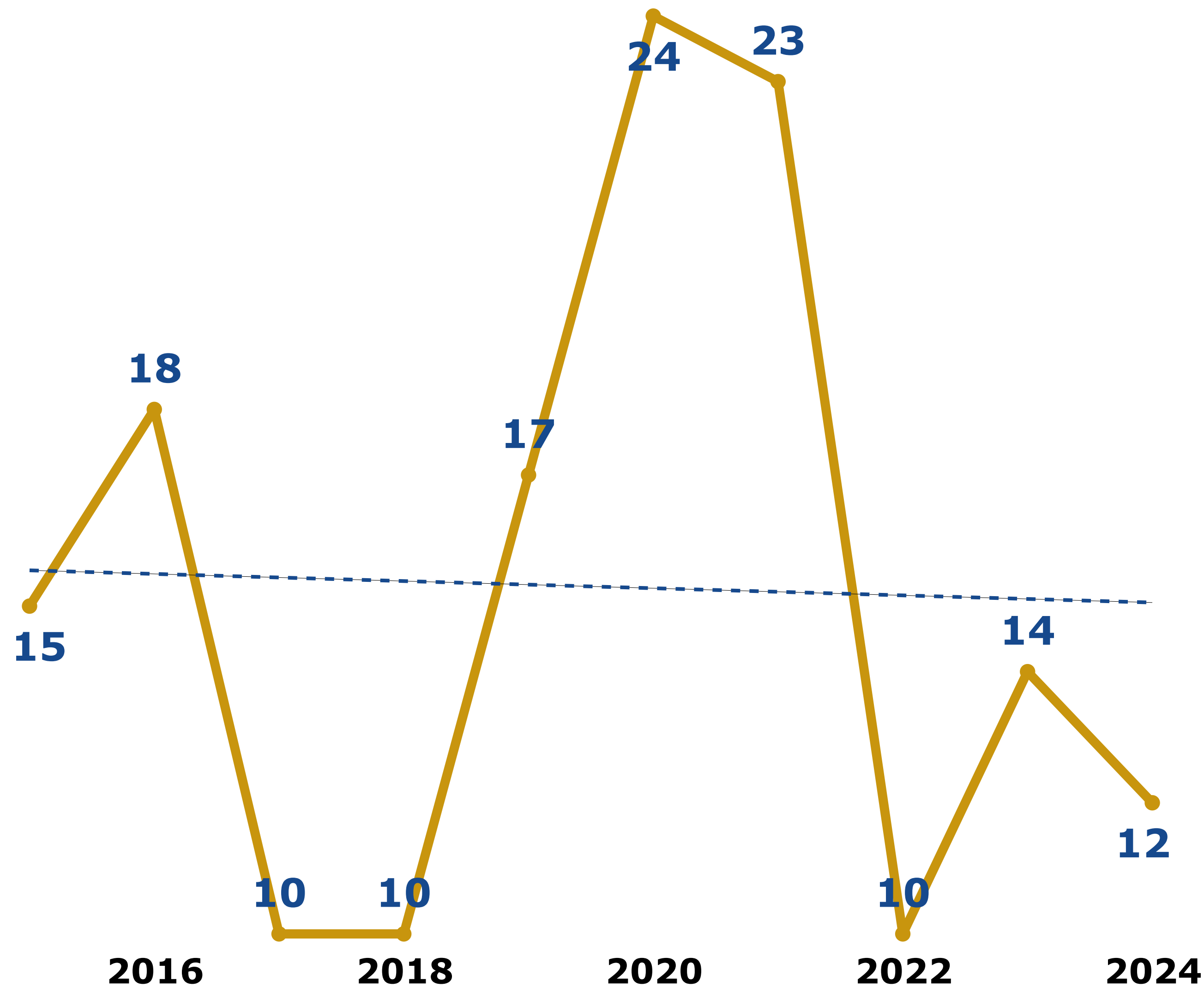
Religious
Education
-57.0%

Note: Sacraments may have been registered in another parish hosting a FOP combined event

OCIA (Order of Christian Initiation of Adults)

Sacramental Trend

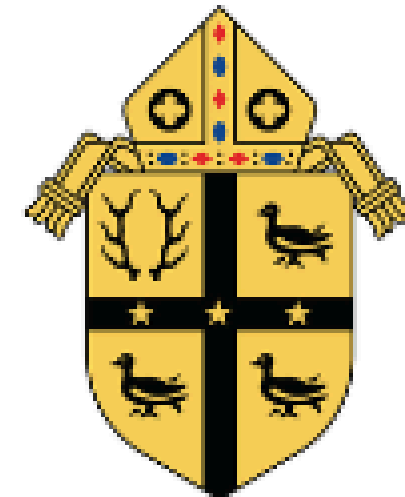
Total Full Communions, Catechumens, Adult Baptisms



**Percent Change
2015-2024**

**Adult Sacraments
-20.0%**

Note: Sacraments may have been registered in another parish hosting a FOP combined event



Definitions of data fields appearing on the following pages are provided below.

Financial information as reported by Intacct on June 30th of the last three fiscal years (2022/23, 2023/24, 2024/25). If a data point is zero (0), then the parish experiences zero or did not submit information.

Collections: Funds received as weekly offerings (envelopes, online, loose), Christmas, Holy Days and other marked offerings given.

Other Revenue: All other Operating and Non-Operating funds received, such as donations, event fees, and interest.

Salary & Benefits Expense: Costs related to employee compensation, including wages, payroll taxes, pension, health insurance, and other benefits.

Contractor Expense: Costs related to contractors providing a service to the parish/school, such as Administrative Services and Janitorial.

Facilities Expense: Costs related to building expenses, utilities, and telecommunications.

Other Expense: All other operating expenses not included in the previous categories.

Capital Expense: Costs related to major repairs, renovations and other major building related purchases.

Net Income: Total Revenue minus Total Expenses (includes both Operating and Non-Operating).

Parish Subsidy: Calculated based on the net loss for the school operating unit (Elementary and/or High School).

Parish Tuition Scholarships: Funds donated to an external Catholic school for the purpose of student scholarships.

Cash: The reconciled checking account balance.

Unrestricted Savings: The sum of the unrestricted Detroit Catholic Parishes & Schools Trust account balances.

Endowments: Long-Term investments for the purpose of generating interest income to support operations over time. The endowments are limited to a 5.25% annual distribution.

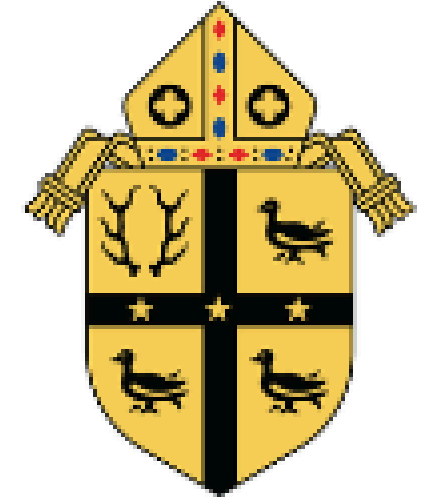
Donor Restricted Trust: The sum of the restricted Detroit Catholic Parishes & Schools Trust account balances.

Bills Due: Amounts owed to vendors for goods and services received/ordered by not yet paid for.

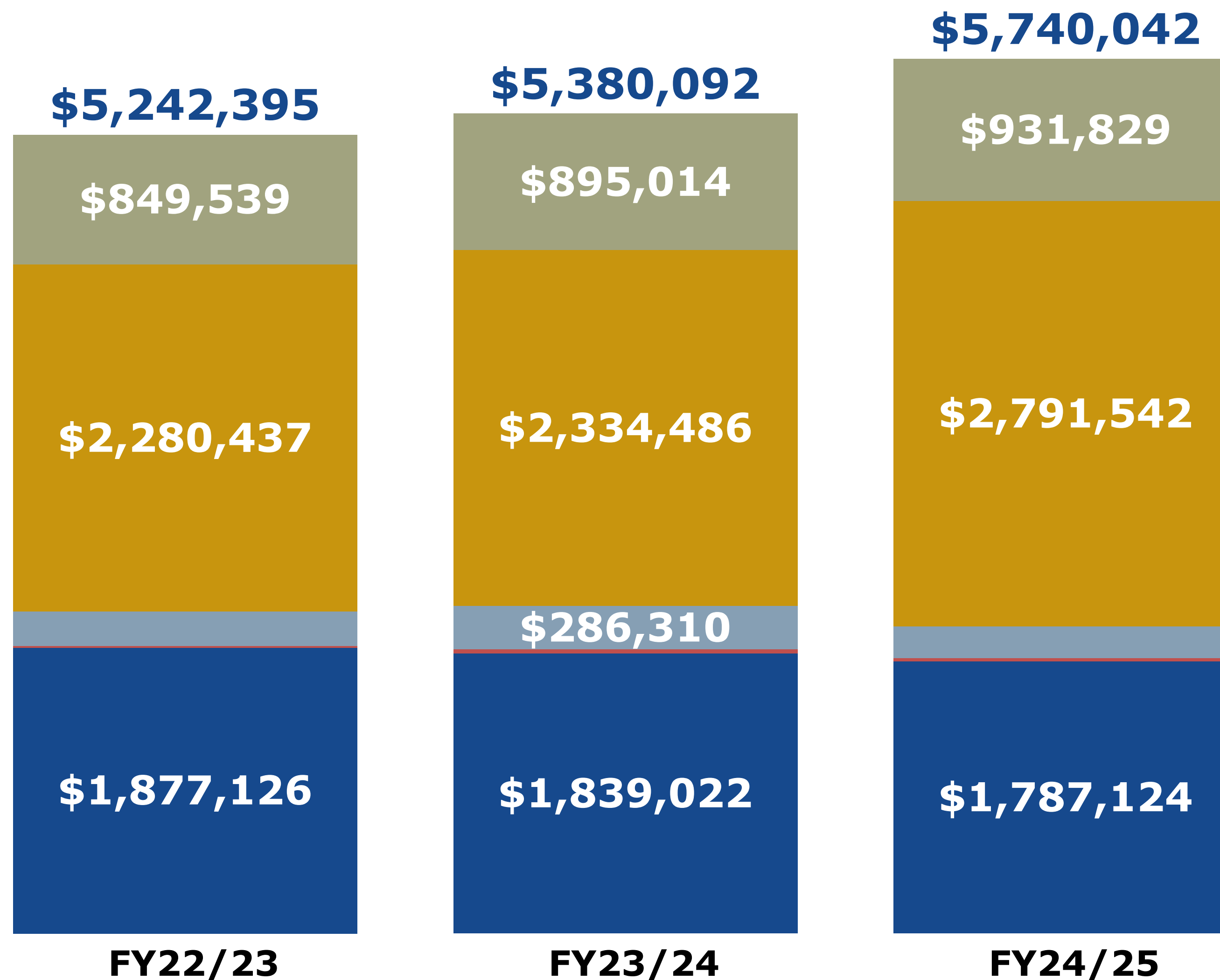
Payable Loans: Amounts owed to lenders or financial institutions (Archdiocese of Detroit) that must be repaid over time, often with interest.

Other Liabilities: Other amounts owed by the parish/school, including any tuition collected prior to the start of the school year.

Revenue | 3 Year Trend



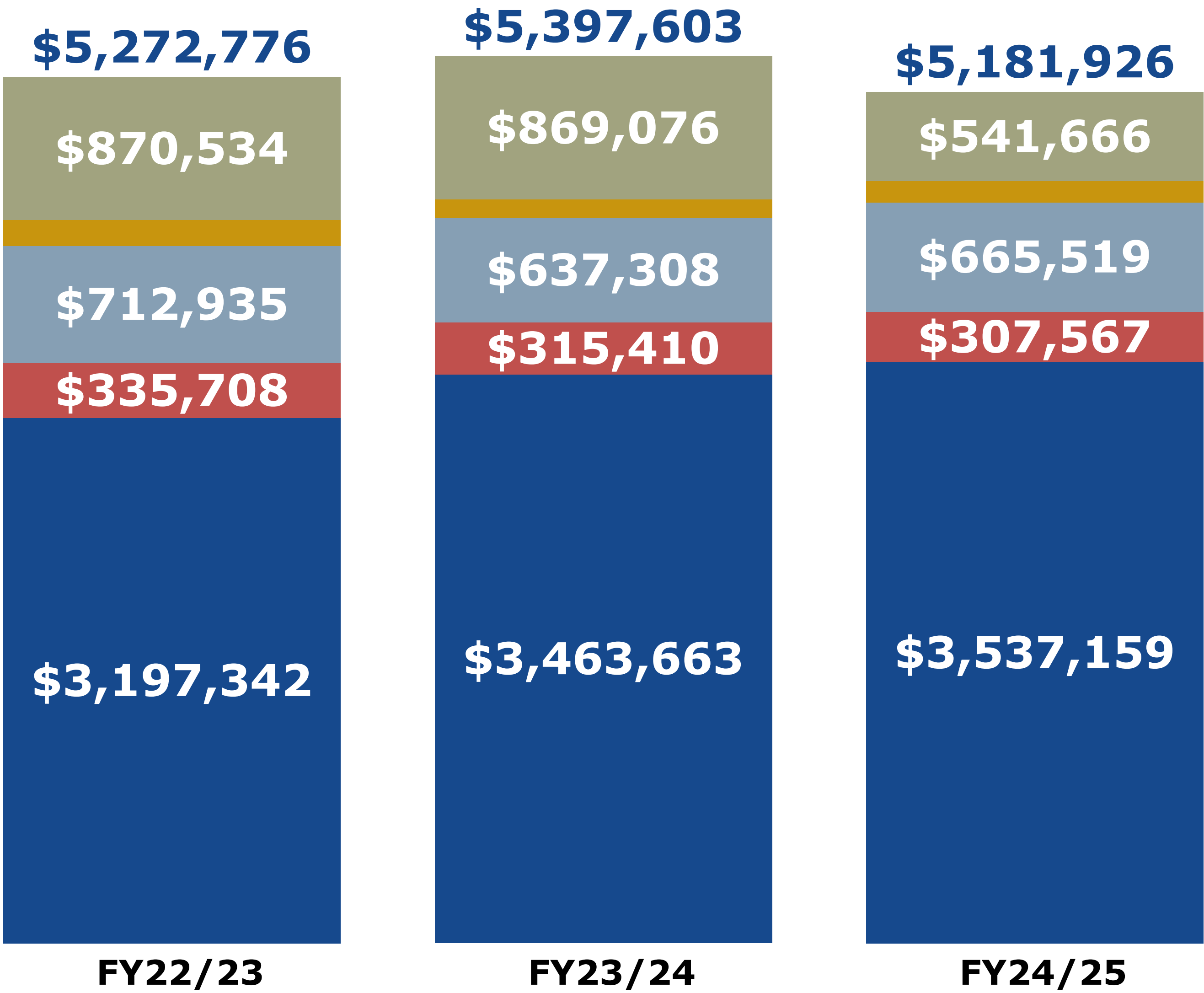
● Collections ● Rental ● Fundraising ● Tuition & Fees ● Other



Operating Expenses | 3 Year Trend



● Salary & Benefits ● Contractors ● Facilities ● AOD Assessment ● Other

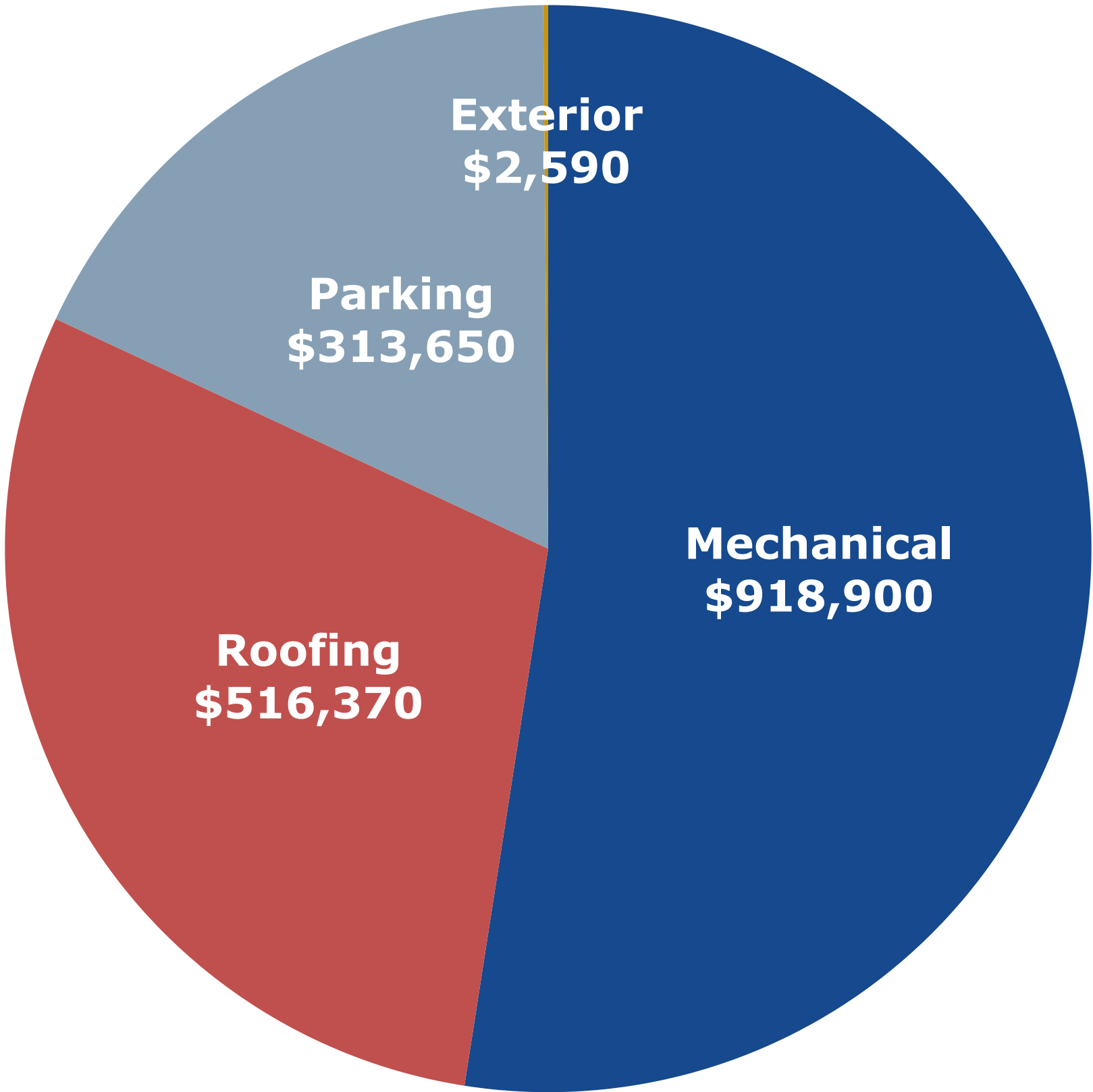


Parish Deferred Maintenance



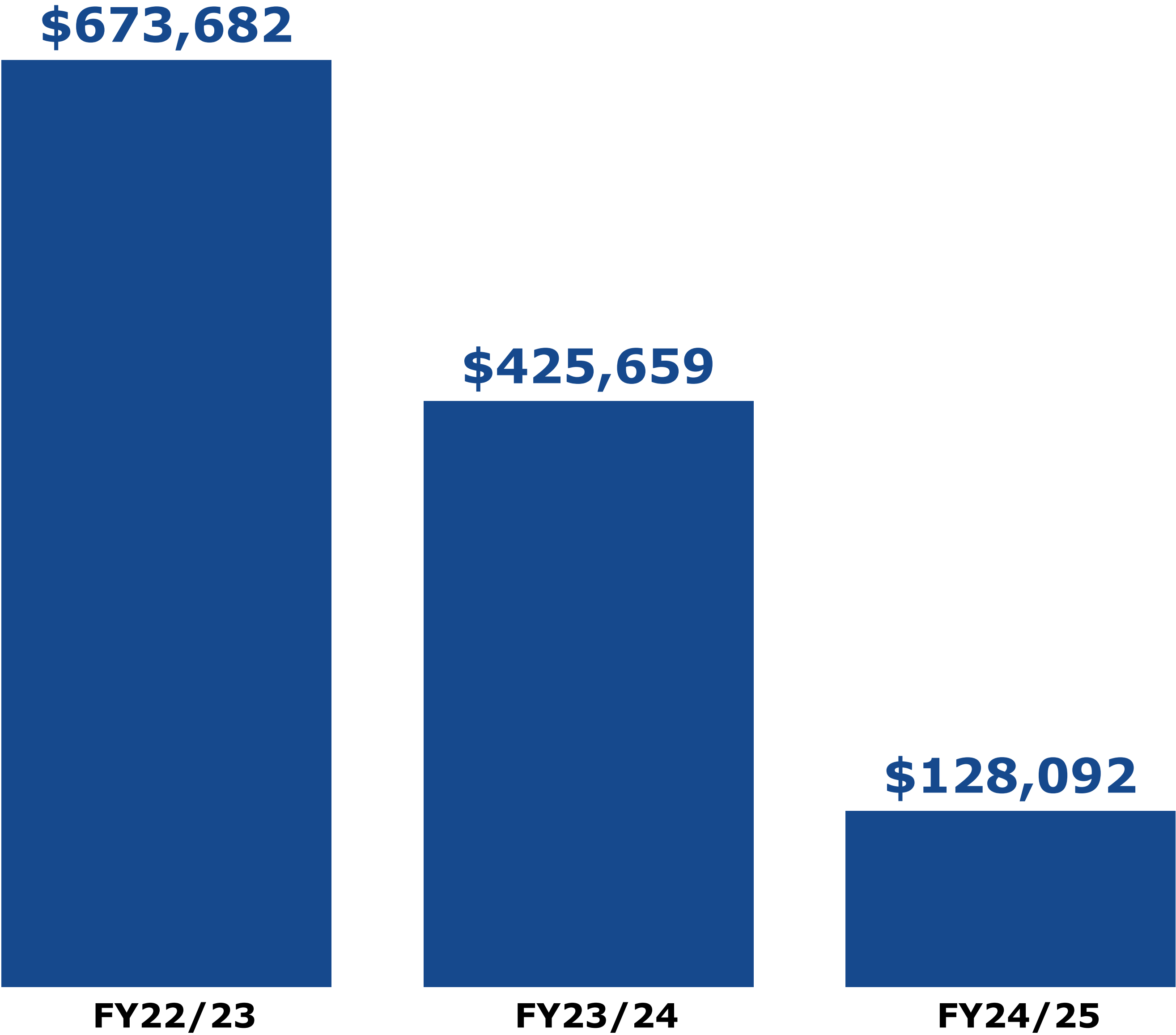
Maintenance Required

\$1,751,510
Total Estimated Cost



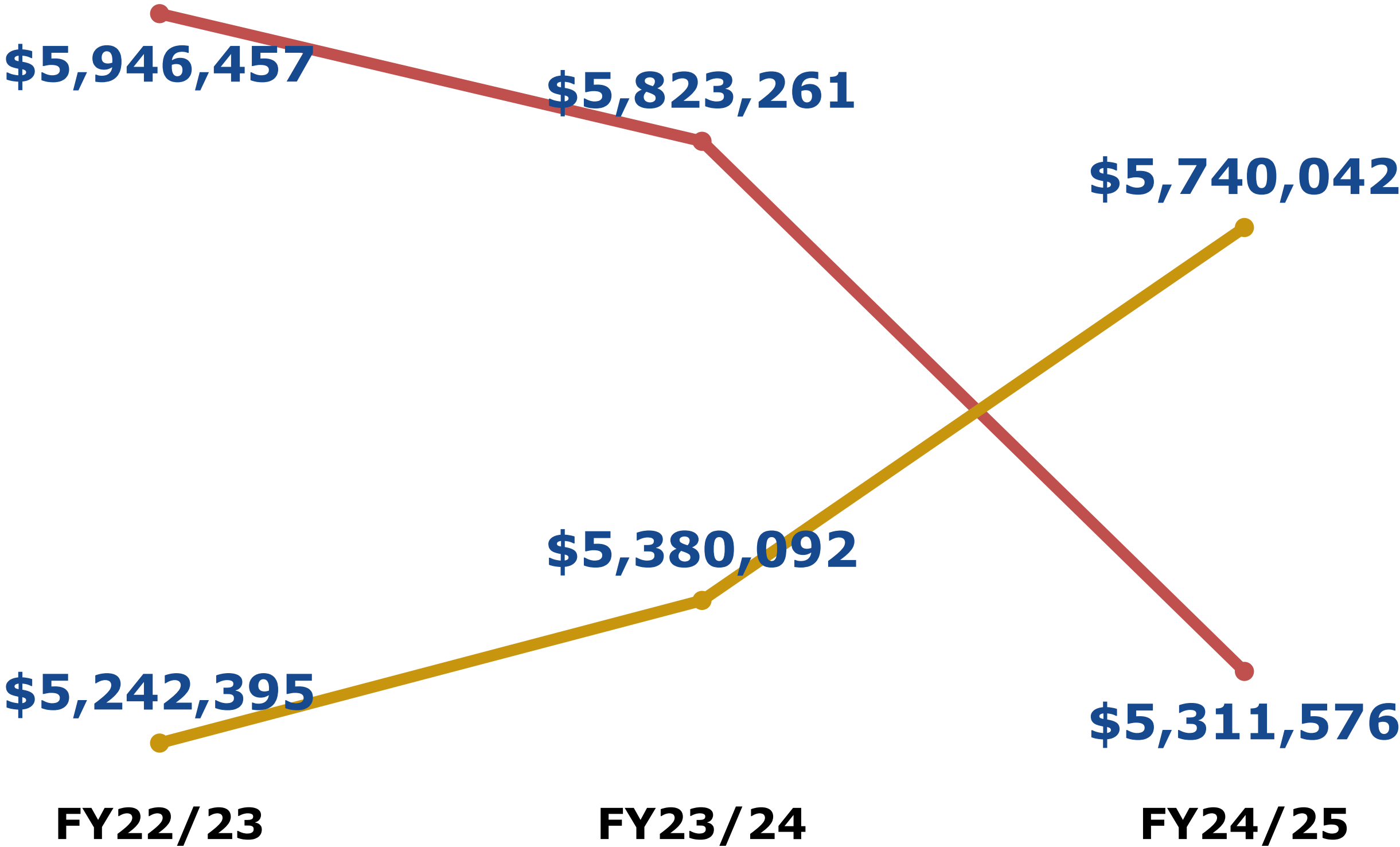
5/6/25
Evaluation Report Date

Capital Expenses | 3 Year Trend



Revenue and Expenses

● Total Expenses ● Total Revenue



Net Income/(Deficit)

FY22/23	FY23/24	FY24/25
(\$704,062)	(\$443,170)	\$428,466



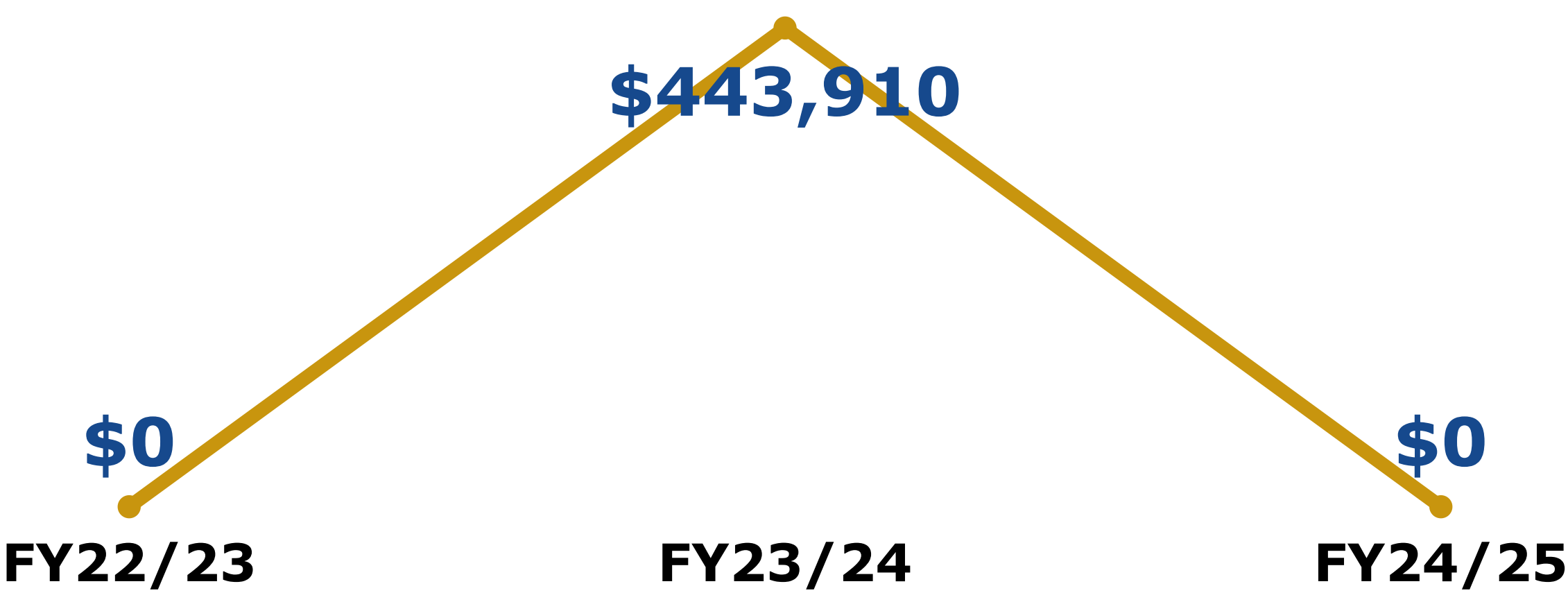
The relationship between revenue and expense shows net surplus/(deficit).

A higher yellow line (revenue) shows a positive net income in a given year.

A higher red line (expense) shows a negative net income in a given year.

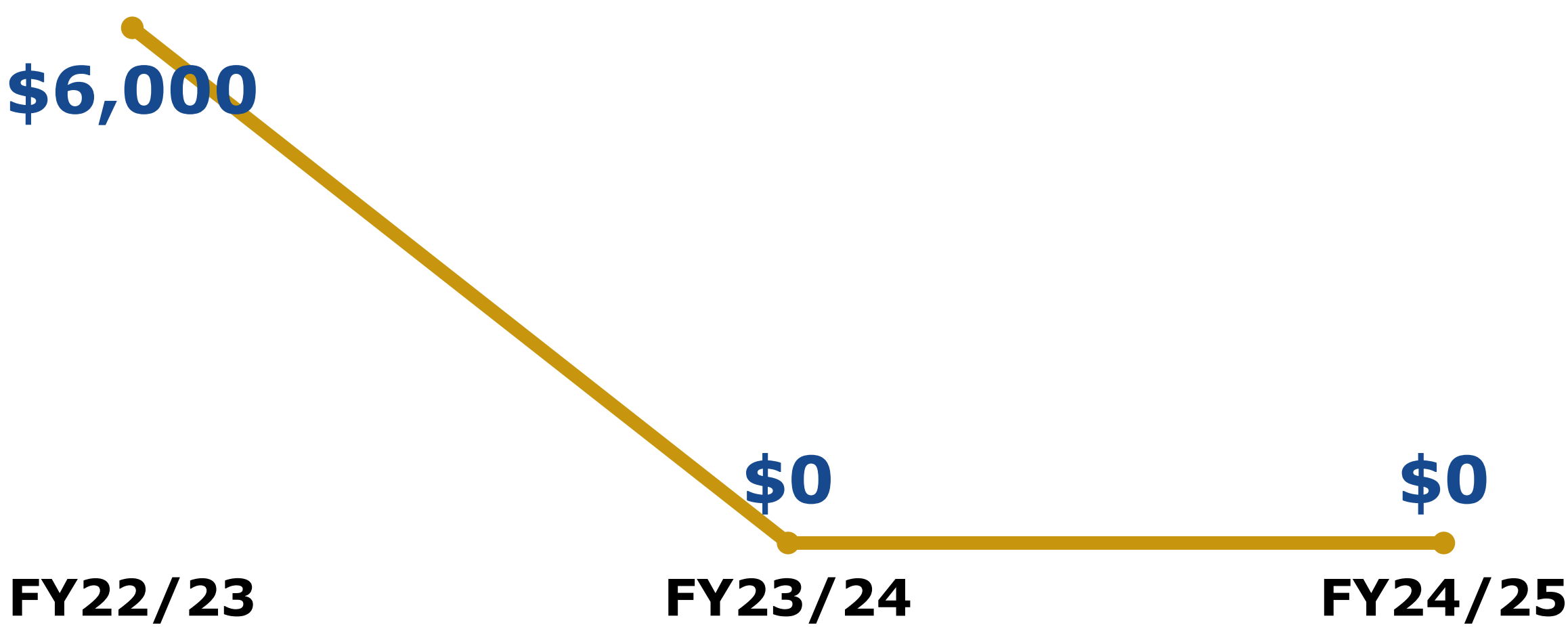
Catholic Education Investment

Parish Subsidy for Catholic School



Parish subsidies fill the gap between tuition and school operating expenses for parishes with a school.

Parish Tuition Scholarships



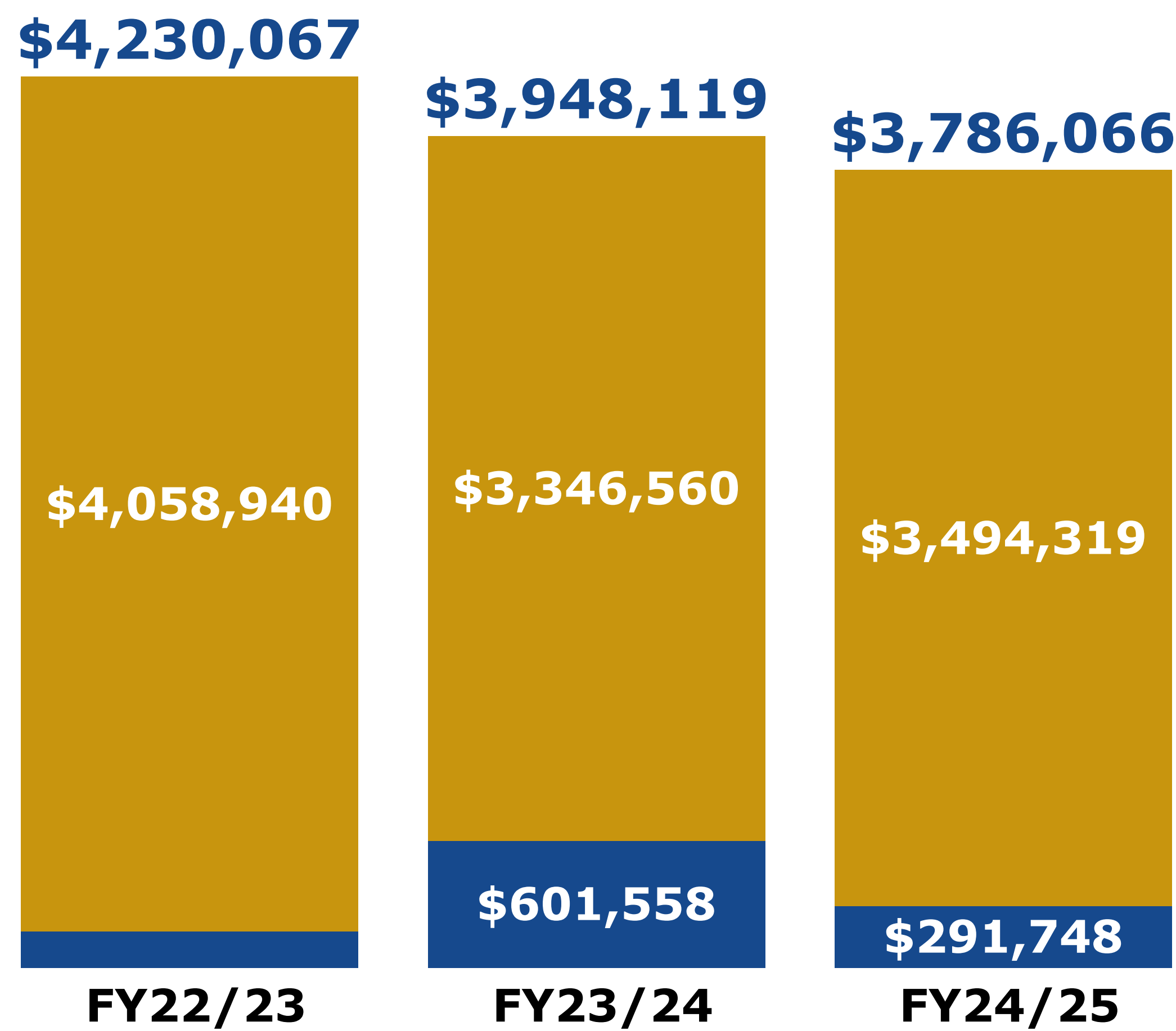
Parish Tuition Scholarships are parish funds used to help cover tuition costs for students attending Catholic Schools outside of the parish.

Savings & Investments

Keys for Sustainability

Cash and Savings (Unrestricted)

● Checking ● Savings



An increase of cash and savings usually means the parish is doing well financially. It also means they are better prepared to handle surprise costs or tough times.

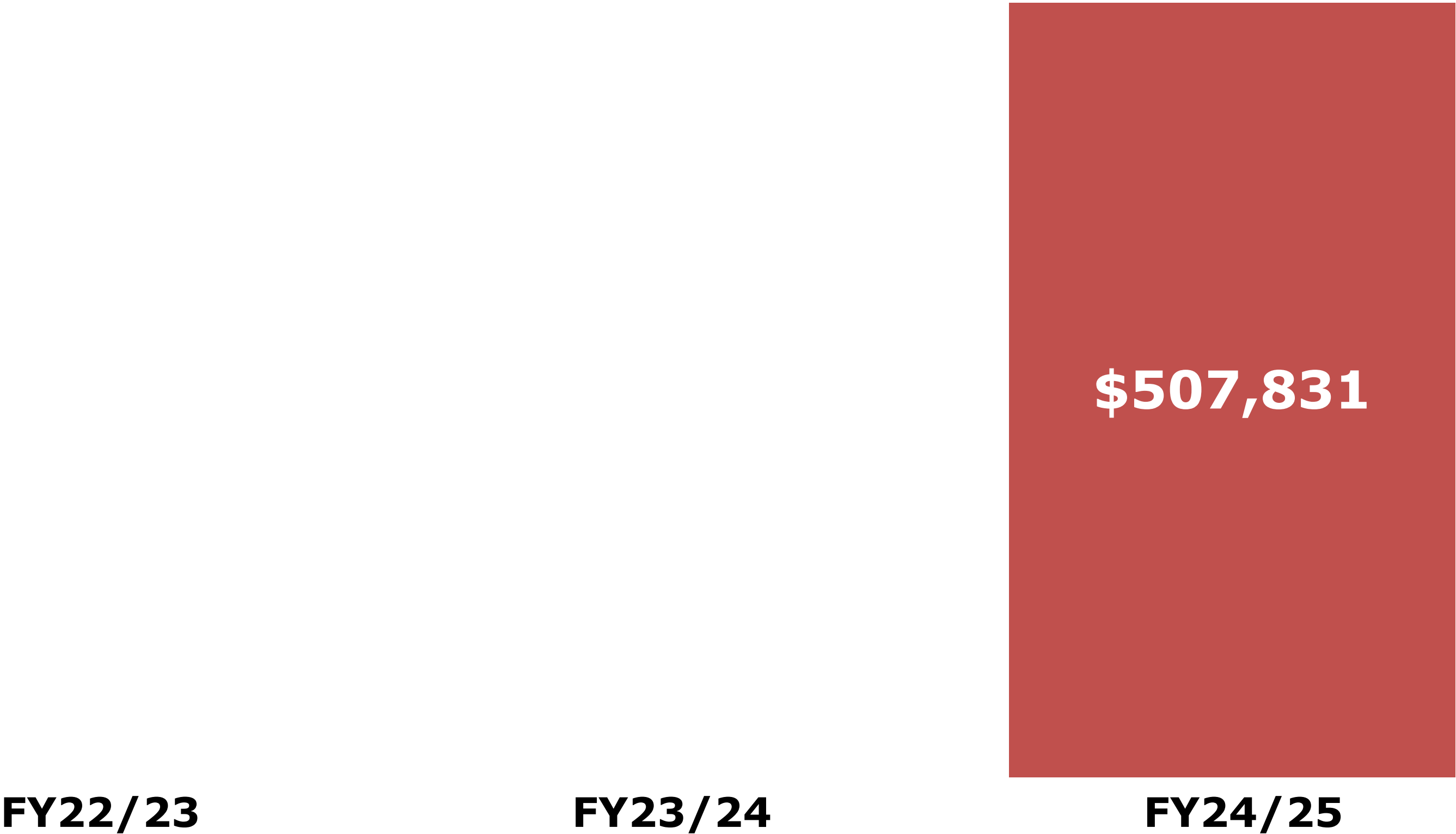
If cash and savings goes down, it may mean a parish is spending more, or collecting less. Having less cash can make it harder to deal with unexpected expenses. Sometimes, this drop is planned—like using savings for big projects or repairs.

Savings & Investments Keys for Sustainability



Savings & Endowments (Restricted)

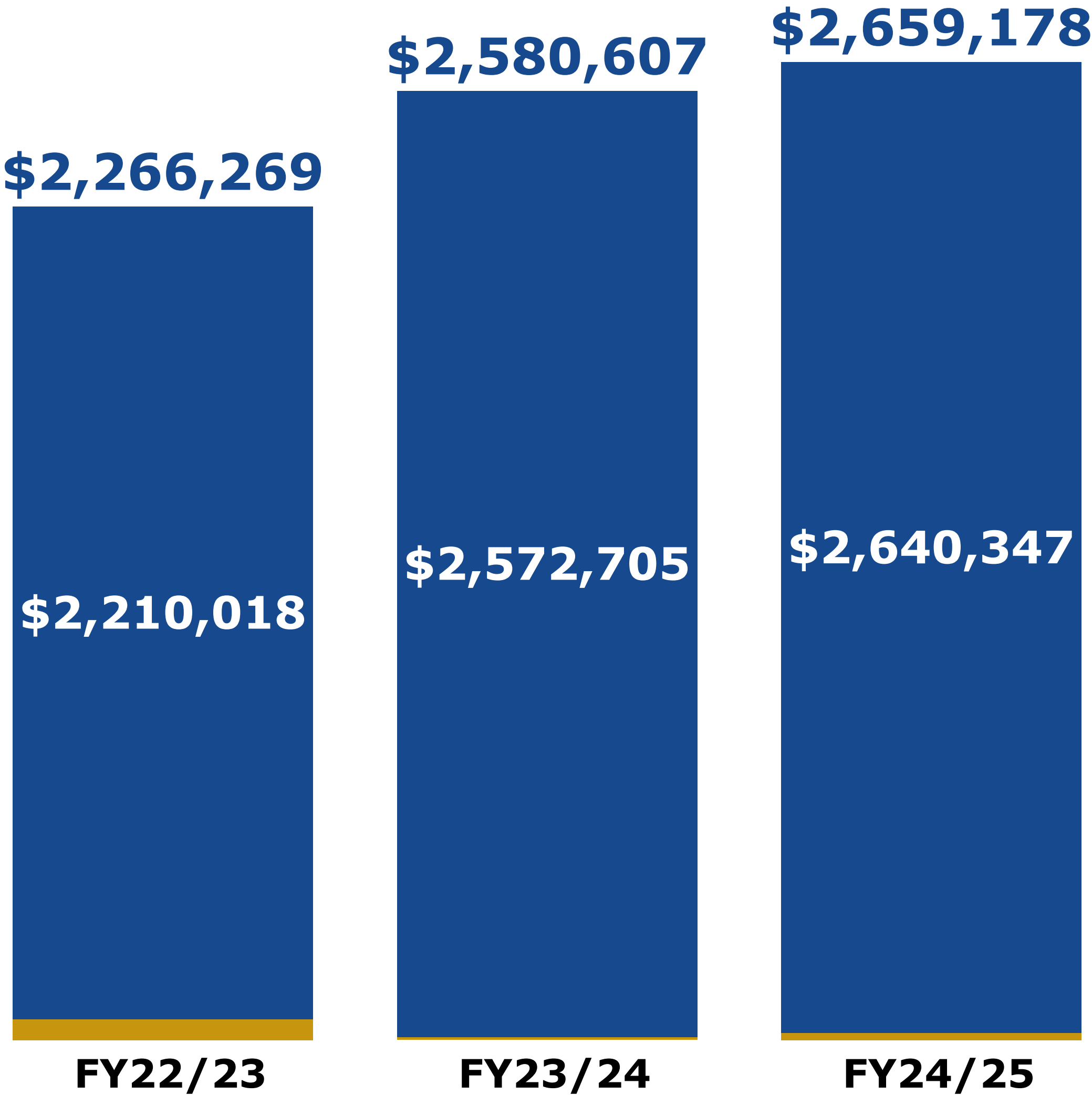
- Endowments
- Donor Restricted Trust



Note: AOD Endowments are limited to a 5.25% annual distribution

Debts and Liabilities

● Bills Due ● Payable Loans ● Other Liabilities



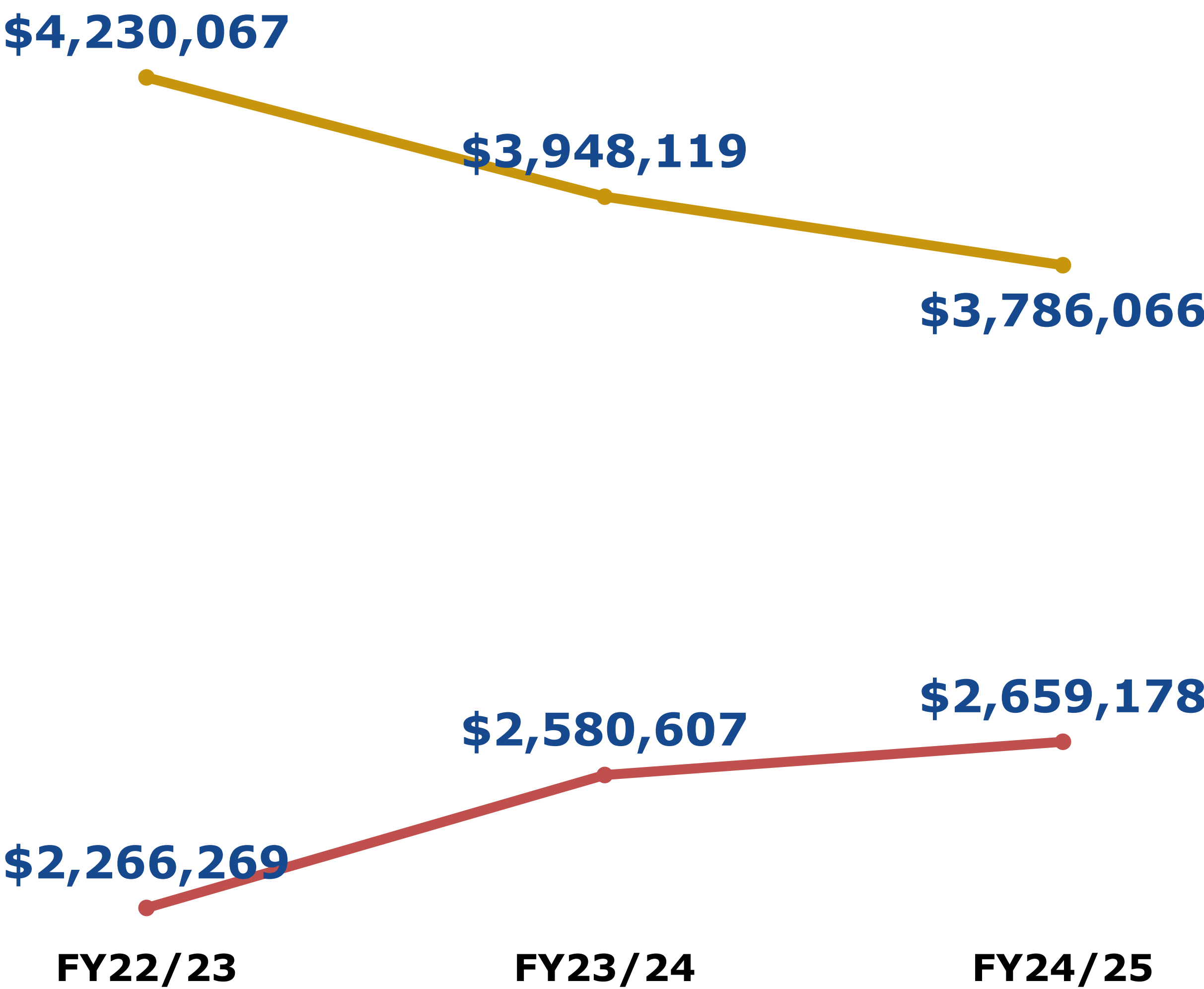
Debt going up, may mean a parish is having trouble with money or not bringing in enough cash. More debt also means more risk, especially if income isn't growing.

If debt is going down, that's usually a good sign. It means the parish is paying off what it owes and becoming more financially stable. It could also mean they're spending wisely and managing money better.

Assets and Liabilities

Relationship of Assets and Liabilities

● Unrestricted Cash/Savings ● Debt/Liabilities



The relationship between your Assets and Liabilities shows your net equity (net surplus/deficit) over time.

A higher **yellow** line (Unrestricted Cash/Savings) shows your parish holds more cash than you owe out.

A higher **red** line (liabilities) shows you owe more out than your parish holds in cash.

Note: Cash does not include any funds due, but not yet paid (e.g. Tuition Receivable)

Contextual Comments



Catholic Education Investment - FY 23/24 The new School Chapel project expenses occurred mainly in FY 2024 with donations of \$202,000. There was an unexpected boiler valve replacement, and necessary IT security updates that were not budgeted for.

Parish Deferred Maintenance - Over the next four years, there is a need do approximately \$500,000 of roof replacements and repairs at the school. On the parish side, our air-conditioning unit is at the end of its useful life. The estimated cost of replacing it is \$380,000.

Savings & Investments Keys for Sustainability - Cash and Savings (Unrestricted) -The amount listed as our Non-Restricted Savings includes designated and restricted amounts for our Cemetery, Preneed and Perpetual Care (approx. \$922,000 total), and \$900,000 (market value) of DTE Stock. Also included in our total is approximately \$1.3 million in designated Prepaid Tuition for St. Mary Catholic School Operating Expenses for the 25-26 school year.